



Empowered lives.
Resilient nations.

Annual Work Plan

B0452 - Jordan - Amman

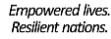
Project: 00020342

Report Date: 6/30/2026

Project Title: Security

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020342 Security funds for running the United Nations Department for Safety and Security office in Jordan - UNDSS Security-UNDP-JOR-00020342	General Operating expenses	1/1/1951	12/31/2050		68100	UN Department of Safety and Security	72200 - Equipment and Furniture	2,000.00
					68100	UN Department of Safety and Security	72300 - Materials & Goods	16,100.00
					68100	UN Department of Safety and Security	72400 - Communic & Audio Visual Equip	15,000.00
					68100	UN Department of Safety and Security	73400 - Rental & Maint of Other Equip	6,000.00
					68100	UN Department of Safety and Security	73100 - Rental & Maintenance-Premises	91,300.00
					68100	UN Department of Safety and Security	74500 - Miscellaneous Expenses	9,000.00
					68100	UN Department of Safety and Security	71600 - Travel	16,500.00
					68100	UN Department of Safety and Security	72500 - Supplies	2,400.00



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Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020342 Security funds for running the United Nations Department for Safety and Security office in Jordan - UNDSS Security-UNDP-JOR-00020342	General Operating expenses	1/1/1951	12/31/2050		68100	UN Department of Safety and Security	72800 - Information Technology Equipmt	1,000.00
TOTAL								159,300.00
GRAND TOTAL								159,300.00



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Project: 00020342

Report Date: 6/30/2026

Project Title: Security

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020342 Security funds for running the United Nations Department for Safety and Security office in Jordan - UNDSS Security-UNDP-JOR-00020342	General Operating expenses	1/1/1951	12/31/2050		68100	UN Department of Safety and Security	71600 - Travel	8,250.00
					68100	UN Department of Safety and Security	72300 - Materials & Goods	6,750.00
					68100	UN Department of Safety and Security	72400 - Communic & Audio Visual Equip	8,601.00
					68100	UN Department of Safety and Security	72500 - Supplies	1,100.00
					68100	UN Department of Safety and Security	73100 - Rental & Maintenance-Premises	75,000.00
					68100	UN Department of Safety and Security	73400 - Rental & Maint of Other Equip	34,002.00
					68100	UN Department of Safety and Security	72200 - Equipment and Furniture	1,000.00
					68100	UN Department of Safety and Security	72800 - Information Technology Equipmt	500.00



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Report Date: 6/30/2026

Year: 2024

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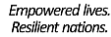
Project: 00020342

Report Date: 6/30/2026

Project Title: Security

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020342 Security funds for running the United Nations Department for Safety and Security office in Jordan - UNDSS Security-UNDP-JOR-00020342	General Operating expenses	1/1/1951	12/31/2050		68100	UN Department of Safety and Security	72300 - Materials & Goods	9,750.00
					68100	UN Department of Safety and Security	72400 - Communic & Audio Visual Equip	15,162.00
					68100	UN Department of Safety and Security	72500 - Supplies	1,650.00
					68100	UN Department of Safety and Security	72800 - Information Technology Equipmt	750.00
					68100	UN Department of Safety and Security	74500 - Miscellaneous Expenses	3,300.00
					68100	UN Department of Safety and Security	72200 - Equipment and Furniture	1,200.00
					68100	UN Department of Safety and Security	73400 - Rental & Maint of Other Equip	3,075.00
					68100	UN Department of Safety and Security	71600 - Travel	14,625.00



B0452 - Jordan - Amman

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020342 Security funds for running the United Nations Department for Safety and Security office in Jordan - UNDSS Security-UNDP-JOR-00020342	General Operating expenses	1/1/1951	12/31/2050		68100	UN Department of Safety and Security	73100 - Rental & Maintenance-Premises	86,000.00
TOTAL								135,512.00
GRAND TOTAL								135,512.00



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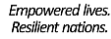
Project: 00020342

Report Date: 6/30/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020342 Security funds for running the United Nations Department for Safety and Security office in Jordan - UNDSS Security-UNDP-JOR-00020342	General Operating expenses	1/1/1951	12/31/2050		68100	UN Department of Safety and Security	73100 - Rental & Maintenance-Premises	85,344.00
					68100	UN Department of Safety and Security	72200 - Equipment and Furniture	150.00
					68100	UN Department of Safety and Security	72400 - Communic & Audio Visual Equip	3,573.00
					68100	UN Department of Safety and Security	72800 - Information Technology Equipmt	1,250.00
					68100	UN Department of Safety and Security	71600 - Travel	3,153.00
					68100	UN Department of Safety and Security	72300 - Materials & Goods	3,300.00
					68100	UN Department of Safety and Security	72500 - Supplies	915.00
					68100	UN Department of Safety and Security	73400 - Rental & Maint of Other Equip	1,450.00



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Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00020342 Security funds for running the United Nations Department for Safety and Security office in Jordan - UNDSS Security-UNDP-JOR-00020342	General Operating expenses	1/1/1951	12/31/2050		68100	UN Department of Safety and Security	74500 - Miscellaneous Expenses	2,300.00
TOTAL								101,435.00
GRAND TOTAL								101,435.00