



Empowered lives.
Resilient nations.

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00031911
Project Title: Engagement Facility

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Providing policy advice to the Government of Azerbaijan on nationalization and implementation of SDG Agenda	Development Support Services	1/29/2004	12/31/2024		30000	Equinor	72100 - Contractual Services-Companies	12,553.00
					30000	Romania Intl Dev Coop Agency	72100 - Contractual Services-Companies	48,851.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,004.00
					30000	Equinor	73400 - Rental & Maint of Other Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	68,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,230.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,396.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	26,994.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00031911

Report Date: 3/28/2024

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Providing policy advice to the Government of Azerbaijan on nationalization and implementation of SDG Agenda	Development Support Services	1/29/2004	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	45,820.00
	GOVERNMENT OF LITHUANIA	1/29/2004	12/31/2023		30000	GOVERNMENT OF LITHUANIA, REPUBLIC OF	72100 - Contractual Services-Companies	10,341.00
	Impact of Ukrainian Crisis	1/29/2004	12/31/2023		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	37,400.00
TOTAL								301,589.00
GRAND TOTAL								301,589.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00031911

Report Date: 3/28/2024

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Providing policy advice to the Government of Azerbaijan on nationalization and implementation of SDG Agenda	Development Support Services	1/29/2004	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,180.00
TOTAL								9,180.00
GRAND TOTAL								9,180.00