



Empowered lives.
Resilient nations.

Annual Work Plan

B0448 - Egypt - Cairo

Project: 00033710
Project Title: Engagement Facility

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00035162 Support Engagement Facility to foster social entrepreneurship in Egypt as well as private sector engagement	Miscellaneous	1/1/2004	3/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	296.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	53,406.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	143,501.00
	Support to COP27	1/1/2004	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,076.00
TOTAL								199,279.00



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00113957 Establishing Innovation Lab within UNDP CO to mainstream innovation activities as a response to the increasing complexity of local development challenges	AfriClimate, COY & Climate ev	1/1/2004	12/31/2031		30000	EGY UNITED NATIONS POPULATION FUND	74200 - Audio Visual&Print Prod Costs	37,037.00
					30000	Education Above All	75100 - Facilities & Administration	948.00
					30000	EGY UNITED NATIONS POPULATION FUND	75100 - Facilities & Administration	2,963.00
					30000	Education Above All	75700 - Training, Workshops and Confer	10,911.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000.00
	Innovation Lab	1/1/2004	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,931.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	42.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	658.00



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00113957 Establishing Innovation Lab within UNDP CO to mainstream innovation activities as a response to the increasing complexity of local development challenges	Innovation Lab	1/1/2004	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	234.00
TOTAL								56,724.00



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00130602 The Government of the Arab Republic of Egypt (GoE) will serve as the host of the 27th Conference of the Parties (CoP27) to the United Nations Framework Convention on Climate Change (UNFCCC). COP27 will take place from 7 to 18 November, 2022 in Sharm El-Sheikh, Egypt. As the CoP27 President, Egypt will bring together nearly 200 country parties in a neutral and conducive space to advance the international negotiations on climate change. Throughout 2022, the GoE will convene all relevant constituencies (including but not limited to the following: Group of 77 and China, African Group of Negotiators (AGN), Alliance of Small Island States (AOSIS), Least Developed Countries, Umbrella Group, and the European Union), to build momentum for a successful, inclusive, and transparent process. Egypt will also be one of the nations expected to submit a revised National Climate Change Strategy and Nationally Determined Contribution (NDC) in 2022. The Minister of Foreign Affairs will be the COP27 President and the Minister of Environment will be the COP27 Ministerial Coordinator and Envoy. A high-level Supreme Committee, chaired by the Prime Minister, will bring together all line ministries, complementing the National Climate Change Council which focuses on technical issues. Preparing for the CoP requires mobilizing a significant network of the highest level climate change experts and organisations in order to ensure the quality of inputs into negotiations among both national and international stakeholders on a wide variety of areas of climate change challenges. It is also critical for the host country to ensure participation of the member states through presential and virtual communication during the period of CoP. GoE has sought the United Nations Development	JSB support to COP27	2/22/2022	12/31/2023	32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	15,763.00
				32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	3,960.00



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Programme's (UNDP) support to increase the predictability and visibility of CoP 27, prepare negotiations, build momentum and guarantee positive outcomes in collaboration with a wide range of both national and interna									
TOTAL									19,723.00
GRAND TOTAL									275,726.00



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00035162 Support Engagement Facility to foster social entrepreneurship in Egypt as well as private sector engagement	Miscellaneous	1/1/2004	3/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	68,586.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,487.00
TOTAL								74,073.00
GRAND TOTAL								74,073.00