Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Strategic Partnership, Innovations and Communications aims to advocate results and progress, improve communication network with the national partners, beneficiaries and donors. Our presence in the Kyrgyz Republic for 30 years, and the commitment to achieve the Sustainable Development Goals, present opportunities to promote milestones, achievements, and advocacy campaigns in the country. UNDP in the Kyrgyz Republic has been one of the first UN Agencies to open its representation in 1992 and it has since then supported country's development priorities. As of today, UNDP has a well-known image in the country and is the trusted partner of the Government in the development area. It also affects the communication strategy, as always linked to the partnership building and support to resource mobilization.	Communications	1/1/2004	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	77,296.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	69,658.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	1,899.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,897.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	250.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Strategic Partnership, Innovations and Communications aims to advocate results and progress, improve communication network with the national partners, beneficiaries and donors. Our presence in the Kyrgyz Republic for 30 years, and the commitment to achieve the Sustainable Development Goals, present opportunities to promote milestones, achievements, and advocacy campaigns in the country. UNDP in the Kyrgyz Republic has been one of the first UN Agencies to open its representation in 1992 and it has since then supported country's development priorities. As of today, UNDP has a well-known image in the country and is the trusted partner of the Government in the development area. It also affects the communication strategy, as always linked to the partnership building and support to resource mobilization.	Strategic Partnership and Results	7/4/2023	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
TOTAL								172,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	AccLab_strategic moonshots	5/10/2023	12/31/2025		30075	Digital Good	72600 - Grants	297.00
					30075	Digital Good	75100 - Facilities & Administration	9.00
	Agility of Response	1/1/2022	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	59,143.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,732.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	36,855.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,410.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	28,756.00
	Climate, Env and Biodiversity	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	173,400.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Climate, Env and Biodiversity	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	297,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	Development effectiveness	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,385.00
	Disability Mainstreaming & Inclusion	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	19,000.00
	Gender Mainstreaming	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,960.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Governance and Peacebuilding	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	140,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	104,500.00
	Inclusive Econ. Growth	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,200.00
	Local Dev/Green Economy	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	11,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	67,200.00
	NHDR	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	NHDR	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	133,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	19,000.00
	Partnership, M&E	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,653.00
	SDG	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	38,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
TOTAL								1,238,700.00
GRAND TOTAL								1,410,700.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Strategic Partnership, Innovations and Communications aims to advocate results and progress, improve communication network with the national partners, beneficiaries and donors. Our presence in the Kyrgyz Republic for 30 years, and the commitment to achieve the Sustainable Development Goals, present opportunities to promote milestones, achievements, and advocacy campaigns in the country. UNDP in the Kyrgyz Republic has been one of the first UN Agencies to open its representation in 1992 and it has since then supported country's development priorities. As of today, UNDP has a well-known image in the country and is the trusted partner of the Government in the development area. It also affects the communication strategy, as always linked to the partnership building and support to resource mobilization.	Communications	1/1/2004	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	125,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
TOTAL								135,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	AccLab_strategic moonshots	5/10/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	110,550.00
	Climate, Env and Biodiversity	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	334,653.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
	Disability Mainstreaming & Inclusion	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Governance and Peacebuilding	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	211,148.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	75,000.00
	Inclusive Econ. Growth	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	16,359.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	100,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Inclusive Econ. Growth	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
	Partnership, M&E	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	27,840.00
TOTAL								1,326,150.00
GRAND TOTAL								1,461,150.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Strategic Partnership, Innovations and Communications aims to advocate results and progress, improve communication network with the national partners, beneficiaries and donors. Our presence in the Kyrgyz Republic for 30 years, and the commitment to achieve the Sustainable Development Goals, present opportunities to promote milestones, achievements, and advocacy campaigns in the country. UNDP in the Kyrgyz Republic has been one of the first UN Agencies to open its representation in 1992 and it has since then supported country's development priorities. As of today, UNDP has a well-known image in the country and is the trusted partner of the Government in the development area. It also affects the communication strategy, as always linked to the partnership building and support to resource mobilization.	Communications	1/1/2004	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	82,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	13,400.00
TOTAL								110,500.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Agility of Response	1/1/2022	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	62200 - Recur Payroll Costs-GS Staff	152,000.00
	Climate, Env and Biodiversity	1/1/2022	12/31/2026				72100 - Contractual Services-Companies	72,937.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	90,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	80,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Climate, Env and Biodiversity	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	30,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	23,905.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,000.00
	Governance and Peacebuilding	1/1/2022	12/31/2026				72100 - Contractual Services-Companies	92,036.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	85,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Governance and Peacebuilding	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	140,000.00
	Health System Strengthening	1/1/2022	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	37,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	90,000.00
	Inclusive Econ. Growth	1/1/2022	12/31/2026				71200 - International Consultants	12,407.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	80,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Inclusive Econ. Growth	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	89,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,700.00
	Local Dev/Green Economy	1/1/2022	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
	Partnership, M&E	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62100 - Recur Payroll Costs - NO Staff	130,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,470.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,725,955.00
GRAND TOTAL								1,836,455.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Strategic Partnership, Innovations and Communications aims to advocate results and progress, improve communication network with the national partners, beneficiaries and donors. Our presence in the Kyrgyz Republic for 30 years, and the commitment to achieve the Sustainable Development Goals, present opportunities to promote milestones, achievements, and advocacy campaigns in the country. UNDP in the Kyrgyz Republic has been one of the first UN Agencies to open its representation in 1992 and it has since then supported country's development priorities. As of today, UNDP has a well-known image in the country and is the trusted partner of the Government in the development area. It also affects the communication strategy, as always linked to the partnership building and support to resource mobilization.	Communications	1/1/2004	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	12,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	43,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	18,000.00
TOTAL								100,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Agility of Response	1/1/2022	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	62200 - Recur Payroll Costs-GS Staff	438,542.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	129,400.00
	Climate, Env and Biodiversity	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	52,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Climate, Env and Biodiversity	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
	Development effectiveness	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	113,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,000.00
	Governance and Peacebuilding	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	107,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	33,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 6/30/2026

Project Title: Communications and Innovations

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131399 The Project is developed to respond to the UNDP Country Office portfolio development, partnership and strategic action.	Inclusive Econ. Growth	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	69,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
	Partnership, M&E	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,650.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,500.00
TOTAL								1,181,092.00
GRAND TOTAL								1,281,092.00