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Annual Work Plan

B0410 - Iran - Teheran

Project: 00040048

Report Date: 3/28/2024

Project Title: Prevention control of HIV/AIDS Malaria TB in IR Iran

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097591 Support Country Coordination Mechanism (CCM) established for the purpose of overall direction of the Global Fund Grant in the country	Consultation meetings with National parties which is related to Country Coordinator Mechanism project 2019 to 2021.	11/1/2015	12/31/2023		30068	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,922.00
	Local consultant to ensure constituency of the work - which is related to Country Coordinator Mechanism project 2019 to 2021.	11/1/2015	12/31/2023		30068	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,404.00
	Media promotional material - which is related to Country Coordinator Mechanism project 2019 to 2021.	11/1/2015	12/31/2023		30068	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,336.00
	Oversight / Transition Officer-which is related to Country Coordinator Mechanism project 2019 to 2021.	11/1/2015	12/31/2023		30068	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,966.00
					30068	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,787.00
TOTAL								15,415.00
GRAND TOTAL								15,415.00