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# Annual Work Plan

B0700 - PAPP/Jerusalem

**Project:** 00041529

**Report Date:** 3/28/2024

**Project Title:** Construction of Sewage Treatment Plant in Khan Younis

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00047395 Khan Younis Waste Water Treatment Plant (KY WWTP) is a strategic environmental project aims at protecting public health, water resources and environment of more than 320,000 residents of Khan Younis Governorate in the Gaza Strip.	Constructing KY WWTP Phase I	8/1/2005	11/30/2023		30000	ISLAMIC DEVELOPMENT BANK	72300 - Materials & Goods	24,461.00
					30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	1,712.00
	Rehab. pump stations no.8,3,2	8/1/2005	11/30/2023		30000	ISLAMIC DEVELOPMENT BANK	72100 - Contractual Services-Companies	186,012.00
					30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	13,021.00
TOTAL							225,206.00	
GRAND TOTAL							225,206.00	