Annual Work Plan

B0442 - Algeria - Algiers

Project: 00044055 **Report Date:** 6/30/2026

Project Title: Developpement Advisory Service DAS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	Appui aux demandes ad hoc	4/26/2006	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	12,000.00
	Barrage vert	4/26/2006	12/31/2024		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72800 - Information Technology Equipmt	6,999.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	15,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	5,674.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	Barrage vert	4/26/2006	12/31/2024		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	2,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	IC ESS LAUNCH	4/26/2006	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00
	Renforcement des capacités	4/26/2006	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
TOTAL								77,673.00
GRAND TOTAL								77,673.00

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Project: 00044055 **Report Date:** 6/30/2026

Project Title: Developpement Advisory Service DAS

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	Amroune - UNFCCC	5/28/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
	Appui aux demandes ad hoc	4/26/2006	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	23,279.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	18,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	17,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,000.00

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B0442 - Algeria - Algiers

Project: 00044055 **Report Date:** 6/30/2026

Project Title: Developpement Advisory Service DAS

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	Appui aux demandes ad hoc	4/26/2006	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	Barrage vert	4/26/2006	12/31/2024		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	13,786.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	8,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,500.00

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B0442 - Algeria - Algiers

Project: 00044055 **Report Date:** 6/30/2026

Project Title: Developpement Advisory Service DAS

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	Barrage vert	4/26/2006	12/31/2024		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72800 - Information Technology Equipmt	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,330.00
TOTAL								194,895.00
GRAND TOTAL								194,895.00

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B0442 - Algeria - Algiers

Project: 00044055 **Report Date:** 6/30/2026

Project Title: Developpement Advisory Service DAS

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	ACT 16 APRUE	4/26/2006	12/31/2025				72100 - Contractual Services-Companies	31,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	African Startup Conference 2025	11/3/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	37,000.00
	Appui aux demandes ad hoc	4/26/2006	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,400.00
	Atelier contrat programme HIV (UBRAF)	11/20/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Atelier d'identification des besoins en gestion des cantines scolaires en Algérie	10/30/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	DGF - journée mondiale zones humide	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00

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Project: 00044055 **Report Date:** 6/30/2026

Project Title: Developpement Advisory Service DAS

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	DGF - journée mondiale zones humide	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,020.00
	Gender Justice and the law initiative - Algeria report update	10/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,700.00
	HCN SNTN 2025	10/1/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
	Vidéo 360° des engagements et des résultats 2025	11/26/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	9,000.00
	VNR 2026	9/28/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	45,000.00
TOTAL								203,120.00
GRAND TOTAL								203,120.00

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Project: 00044055 **Report Date:** 6/30/2026

Project Title: Developpement Advisory Service DAS

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00051644 Development services comprise development assistance provided to development partners as recipients of services by UNDP in its role as an implementing partner.	Appui au ministère des Finances, destinée aux gestionnaires de projet, portant sur les enjeux de l'intelligence artificielle et le renforcement des capacités	2/25/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Appui aux demandes ad hoc	4/26/2006	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
	Preparation de la GC8	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	30,000.00
	VNR 2026	9/28/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	45,000.00
TOTAL								111,000.00
GRAND TOTAL								111,000.00