



Empowered lives.
Resilient nations.

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 00044201

Report Date: 3/28/2024

Project Title: DEPRIVED FAMILIES ECONOMIC EMPOWERMENT PROGRAMME DEEP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091584 AI FAKHOORA DYNAMIC FUTURES PROGRAMME PHASE II/SCHOLARSHIPS PROGRAMME FOR THE POOR	ADMIN. & FINANCE COSTS	8/18/2014	12/31/2023		30000	Education Above All	74500 - Miscellaneous Expenses	10,098.00
	AUDIT AND M & E	8/18/2014	12/31/2023		30000	Education Above All	74100 - Professional Services	11,796.00
					30000	Education Above All	75100 - Facilities & Administration	944.00
TOTAL								22,838.00
GRAND TOTAL								22,838.00