

B0398 - China - Beijing

Report Date: 3/28/2024

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Empowered lives.
Resilient nations.

Annual Work Plan

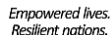
B0398 - China - Beijing

Project: 00045532
Project Title: Policy Advisory Service

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080542 This programme conducts policy support and research to address key development challenges in China, as well as its South-South role. This programme serves as an umbrella to support policy and research through, inter alia studies, dialogues, events, and networks	SDG ENGAGEMENT FACILITY	12/9/2011	12/31/2023		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	16,630.00
	UNDP-AIECO Partnership	12/9/2011	12/31/2023		30000	CHN-Zhangdengjie cai Media	71400 - Contractual Services - Individ	5,289.00
					30000	CHN-Zhangdengjie cai Media	71300 - Local Consultants	3,000.00
					30000	CHN-Zhangdengjie cai Media	71600 - Travel	5,000.00
	YANQING	12/9/2011	6/30/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,630.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,866.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	42,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								92,415.00
GRAND TOTAL								635,524.00