

Annual Work Plan

B0398 - China - Beijing

Project: 00045532 **Report Date:** 3/28/2024

Project Title: Policy Advisory Service

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00053802 This project covers production of China National HDRs and a few domestic policy advisory services. China HDR 2007/08, 2009/10, 2013 have been produced under this project.	Guotai Junan Support	11/15/2021	12/31/2023		30000	Guotai Junan Securities	71600 - Travel	44,570.00	
	Ping An Asset Support	7/1/2021	12/31/2023		30000	PingAn Asset Manangemen t	67200 - Labour Cost – NO Staff	46,912.00	
	SDG ENGAGEMENT FACILITY	11/15/2006	12/31/2023		30000	ZHENFA New Energy Science & Tech Co.,Ltd	64300 - Staff Mgmt Costs - IP Staff	215,498.00	
					30071	GOVERNMEN T OF CHINA	71400 - Contractual Services - Individ	130,000.00	
	Suhewan Support	7/29/2021	12/31/2023		30000	Shanghai Suhewan Group	71300 - Local Consultants	106,129.00	
TOTAL 54							543,109.00		



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00080542 This programme conducts policy support and research to address key development challenges in China, as well as its South-South role. This programme serves as an umbrella to support policy and research through, inter alia studies, dialogues, events, and networks	SDG ENGAGEMENT FACILITY	12/9/2011	12/31/2023		30071	GOVERNMEN T OF CHINA	71400 - Contractual Services - Individ	16,630.00	
	UNDP-AIECO Partnership	12/9/2011	12/31/2023		30000	CHN- Zhangdengjie cai Media	71400 - Contractual Services - Individ	5,289.00	
					30000	CHN- Zhangdengjie cai Media	71300 - Local Consultants	3,000.00	
					30000	CHN- Zhangdengjie cai Media	71600 - Travel	5,000.00	
	YANQING	12/9/2011	. 6/30/2024		30084	UNITED NATIONS DEVELOPMEN T PROGRAMME		3,000.00	
					30084	UNITED NATIONS DEVELOPMEN T PROGRAMME		4,630.00	
					30084	UNITED NATIONS DEVELOPMEN T PROGRAMME		12,866.00	
					30084	UNITED NATIONS DEVELOPMEN T PROGRAMME		42,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								92,415.00
GRAND TOTAL								635,524.00