Annual Work Plan

B0320 - Congo - Brazzaville

Project: 00046774 **Report Date:** 6/30/2026

Project Title: Projet dAppui Rinsertion SocioEco Groupes Dfavoriss

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00055888 Le projet est mis en place pour encourager la réinsertion sociale des couches les plus défavorisées.	APPUI TECHNIQUE UPM	3/14/2007	12/31/2024		30071	GOVERNMENT OF CONGO	71400 - Contractual Services - Individ	10,000.00
					30071	GOVERNMENT OF CONGO	75700 - Training, Workshops and Confer	45,679.00
					30071	GOVERNMENT OF CONGO	61100 - Salary Costs - NO Staff	150,000.00
					30071	GOVERNMENT OF CONGO	71200 - International Consultants	20,000.00
					30071	GOVERNMENT OF CONGO	71300 - Local Consultants	25,000.00
					30071	GOVERNMENT OF CONGO	71600 - Travel	120,000.00
					30071	GOVERNMENT OF CONGO	75100 - Facilities & Administration	5,000.00
	FORMAT°, S/CES, BIENS & TRAVAU	3/14/2007	12/31/2026		30071	GOVERNMENT OF CONGO	72200 - Equipment and Furniture	88,885.00
					30071	GOVERNMENT OF CONGO	75100 - Facilities & Administration	5,000.00
TOTAL								469,564.00
GRAND TOTAL								469,564.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 00046774 **Report Date:** 6/30/2026

Project Title: Projet dAppui Rinsertion SocioEco Groupes Dfavoriss

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00055888 Le projet est mis en place pour encourager la réinsertion sociale des couches les plus défavorisées.	APPUI FORMAT° & TRAVAUX -BAD	3/14/2007	12/31/2024		30071	GOVERNMENT OF CONGO	75700 - Training, Workshops and Confer	28,148.00
	APPUI TECHNIQUE UPM	3/14/2007	12/31/2024		30071	GOVERNMENT OF CONGO	75700 - Training, Workshops and Confer	5,000.00
	Appui Unité de Gestion Projet	3/14/2007	12/31/2026		30071	GOVERNMENT OF CONGO	71300 - Local Consultants	3,000.00
					30071	GOVERNMENT OF CONGO	75700 - Training, Workshops and Confer	5,000.00
					30071	GOVERNMENT OF CONGO	72100 - Contractual Services-Companies	8,000.00
	Soutenir les jeunes dans la réalisation des activités à caractère communautaire	1/1/2023	12/31/2024		30071	GOVERNMENT OF CONGO	72100 - Contractual Services-Companies	74,000.00
TOTAL								123,148.00
GRAND TOTAL								123,148.00

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B0320 - Congo - Brazzaville

Project: 00046774 **Report Date:** 6/30/2026

Project Title: Projet dAppui Rinsertion SocioEco Groupes Dfavoriss

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00055888 Le projet est mis en place pour encourager la réinsertion sociale des couches les plus défavorisées.	Appui Unité de Gestion Projet	3/14/2007	12/31/2026		30071	GOVERNMENT OF CONGO	72200 - Equipment and Furniture	84,000.00
					30071	GOVERNMENT OF CONGO	75100 - Facilities & Administration	12,060.00
					30071	GOVERNMENT OF CONGO	75700 - Training, Workshops and Confer	50,000.00
	FORMAT°, S/CES, BIENS & TRAVAU	3/14/2007	12/31/2026		30071	GOVERNMENT OF CONGO	72200 - Equipment and Furniture	123,540.00
TOTAL								269,600.00
GRAND TOTAL								269,600.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 00046774 **Report Date:** 6/30/2026

Project Title: Projet dAppui Rinsertion SocioEco Groupes Dfavoriss

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00055888 Le projet est mis en place pour encourager la réinsertion sociale des couches les plus défavorisées.	UNIT EXPORT	3/14/2007	12/31/2026		30071	GOVERNMENT OF CONGO	75100 - Facilities & Administration	7,000.00
					30071	GOVERNMENT OF CONGO	75700 - Training, Workshops and Confer	73,000.00
TOTAL								80,000.00
GRAND TOTAL								80,000.00