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Annual Work Plan

B0324 - Dem. Rep. of the Congo

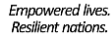
Project: 00048521

Report Date: 3/28/2024

Project Title: UNITE DAPPUI AU PROGRAMME GOUVERNANCE

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071060 Bureau de terrain de Goma. il s'agit d'un projet qui consiste a appuyer le fonctionnement global du bureau terrain de Goma	Allocation salaires (From DPC)	5/22/2009	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	204,747.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	200,810.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	28,800.00
	Fonctionnement	5/22/2009	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,000.00
	Fonctionnement BT Goma	5/22/2009	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72810 - Computer Software	17,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	14,836.00



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