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Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00049258
Project Title: Provincial Planning and Management Support

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112510 Provincial Capacity Building (PCaB) Program, Phase III covers the first 3 outputs under the Provincial Planning and Management intermediate outcome of the Democratic Governance and Crisis Management outcome in the UNDP CP.	Monitoring and Evaluation	1/1/2018	12/31/2031		30000	MDTFO/JP_UN_Country_Fund_PNG	71300 - Local Consultants	5,000.00
	Programme Management	1/1/2018	12/31/2031		30000	MDTFO/JP_UN_Country_Fund_PNG	74500 - Miscellaneous Expenses	91,493.00
	Provincial Needs Assessment	1/1/2018	12/31/2031		30000	MDTFO/JP_UN_Country_Fund_PNG	71600 - Travel	25,000.00
	Rollout and implement IFMS	1/1/2018	12/31/2031		30000	MDTFO/JP_UN_Country_Fund_PNG	71400 - Contractual Services - Individ	504,107.00
	Support DOF IACD & AGO	1/1/2018	12/31/2031		30000	MDTFO/JP_UN_Country_Fund_PNG	71600 - Travel	50,000.00
TOTAL								675,600.00
GRAND TOTAL								675,600.00