



Empowered lives.
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Annual Work Plan

B0420 - Myanmar - Yangon

Project: 00050283

Report Date: 3/28/2024

Project Title: Myanmar Information Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 This project aims to improve the capacity for analysis and decision making through strengthening the coordination, collection, processing, analysis and dissemination of information relevant to humanitarian and development sectors.	Coord. of Humanitarian Asst.	6/1/2008	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	22,000.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	91,000.00
					30000	USAID for non-LOC agreement	72400 - Communic & Audio Visual Equip	2,639.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	31,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Australian DFAT	74300 - Contributions	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,300.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	150.00
					30000	USAID for non-LOC agreement	72800 - Information Technology Equipmt	600.00



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00062044 This project aims to improve the capacity for analysis and decision making through strengthening the coordination, collection, processing, analysis and dissemination of information relevant to humanitarian and development sectors.	Coord. of Humanitarian Asst.	6/1/2008	12/31/2024		30000	USAID for non-LOC agreement	73400 - Rental & Maint of Other Equip	100.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	205,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	62,000.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	7,250.00
					30000	Australian DFAT	72500 - Supplies	150.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	9,060.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	9,300.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	19,612.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	11,111.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	400.00



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					30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	81,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	5,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	29,314.00
					30000	USAID for non-LOC agreement	72500 - Supplies	150.00
					30000	USAID for non-LOC agreement	73100 - Rental & Maintenance-Premises	10,000.00
					30000	USAID for non-LOC agreement	74200 - Audio Visual&Print Prod Costs	500.00
					30000	USAID for non-LOC agreement	74300 - Contributions	3,500.00
					30000	USAID for non-LOC agreement	74500 - Miscellaneous Expenses	900.00



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00062044 This project aims to improve the capacity for analysis and decision making through strengthening the coordination, collection, processing, analysis and dissemination of information relevant to humanitarian and development sectors.	SwissAid~StrengtheningMI MU	6/1/2008	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	11,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	11,674.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	433.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,766.00
TOTAL								641,609.00
GRAND TOTAL								641,609.00



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00062044 This project aims to improve the capacity for analysis and decision making through strengthening the coordination, collection, processing, analysis and dissemination of information relevant to humanitarian and development sectors.	Coord. of Humanitarian Asst.	6/1/2008	12/31/2024		30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	105,000.00
					30000	USAID for non-LOC agreement	72400 - Communic & Audio Visual Equip	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	85,000.00
					30000	USAID for non-LOC agreement	72500 - Supplies	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,556.00
					30000	USAID for non-LOC agreement	73100 - Rental & Maintenance-Premises	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	5,000.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	19,444.00



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					30000	USAID for non-LOC agreement	73400 - Rental & Maint of Other Equip	50.00
					30000	USAID for non-LOC agreement	74200 - Audio Visual&Print Prod Costs	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,000.00
					30000	USAID for non-LOC agreement	74300 - Contributions	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					30000	USAID for non-LOC agreement	74500 - Miscellaneous Expenses	1,050.00
					30000	USAID for non-LOC agreement	71600 - Travel	4,000.00
					30000	USAID for non-LOC agreement	72800 - Information Technology Equipmt	893.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	7,407.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						260,000.00			
GRAND TOTAL						260,000.00			