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Resilient nations.

# Annual Work Plan

## B0296 - BPPS Effectiveness

**Project:** 00050716

**Report Date:** 3/28/2024

**Project Title:** Capacity Development for Aid Effectiveness

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095143 This project is established to support both global policy dialogue/debate on enhancing the effectiveness of development cooperation as well as the strengthening of institutional frameworks, systems and accountability mechanisms at the country level.	Country Implementation Support	6/15/2009	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	235,200.00
					30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	258,543.00
	Global Partnership Forum Busan 2023	6/15/2009	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	132,105.00
	GPEDC_Busan Forum 2023 SPC	6/15/2009	12/31/2023		55016	Ministry of Foreign Affairs and Trade of	75700 - Training, Workshops and Confer	150,439.00
					55016	Ministry of Foreign Affairs and Trade of	75100 - Facilities & Administration	12,000.00
	Monitoring - EC Support	6/15/2009	12/31/2023		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,131.00
	Monitoring Framework	6/15/2009	12/31/2023		30000	GOVERNMENT OF MEXICO	74500 - Miscellaneous Expenses	337.00
					30000	GOVERNMENT OF MEXICO	75100 - Facilities & Administration	27.00



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	Outreach and Communication	6/15/2009	12/31/2023		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	108,872.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	8,710.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	478,081.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,973.00
					30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	193,163.00



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00095143 This project is established to support both global policy dialogue/debate on enhancing the effectiveness of development cooperation as well as the strengthening of institutional frameworks, systems and accountability mechanisms at the country level.	Secretariat Support	6/15/2009	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	14,815.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	58,888.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	122,830.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	27,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	2,000.00



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					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	10,800.00
	Third High Level Meeting	6/15/2009	12/31/2023		55016	Ministry of Foreign Affairs and Trade of	74500 - Miscellaneous Expenses	19,873.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	62,519.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	58,140.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	41,654.00
TOTAL								2,300,893.00
GRAND TOTAL								2,300,893.00



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					30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	233,859.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,256.00
					30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	15,238.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,219.00
	Global Project on EDC-UNDP-HQ-00095143	6/15/2009	12/31/2024		55016	Ministry of Foreign Affairs and Trade of	61300 - Salary & Post Adj Cst-IP Staff	445,427.00
					55016	Ministry of Foreign Affairs and Trade of	75100 - Facilities & Administration	35,634.00
	Monitoring - EC Support	6/15/2009	12/31/2023		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	41,171.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	91,863.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	254,333.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,115.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	99,010.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	97,564.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	90,000.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	89,851.00
	Secretariat Support	6/15/2009	12/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	160.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,000.00
	Third High Level Meeting	6/15/2009	12/31/2023		55016	Ministry of Foreign Affairs and Trade of	75100 - Facilities & Administration	3,127.00
					55016	Ministry of Foreign Affairs and Trade of	74500 - Miscellaneous Expenses	39,091.00
TOTAL								2,529,745.00
GRAND TOTAL								2,529,745.00