



Empowered lives.
Resilient nations.

Annual Work Plan

B0324 - Dem. Rep. of the Congo

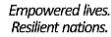
Project: 00056628

Report Date: 3/28/2024

Project Title: SUIVI EVALUATION UNIT PROJECT

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 Ce projet a pour objectif de faciliter la diffusion des informations relatives à l'impact des programmes du PNUD en RDC afin de renforcer la communication interne au sein du Bureau Pays du PNUD	Equipement et fonctionnement	1/1/2006	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,350.00
	Evenements	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	19,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Production	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00



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00053998 Ce projet a pour objectif de faciliter la diffusion des informations relatives à l'impact des programmes du PNUD en RDC afin de renforcer la communication interne au sein du Bureau Pays du PNUD	Production	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	102,456.00
TOTAL								179,806.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00069432 Projet de support au programme pour les activités de Suivi & Évaluation des résultats du PNUD en république démocratique du Congo	EVALUATION DU PROGRAMME	1/1/2009	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	20,240.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	49,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	47,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	800.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,481.00



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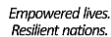
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Report Date: 3/28/2024

Project Title: SUIVI EVALUATION UNIT PROJECT

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 Projet de support au programme pour les activités de Suivi & Évaluation des résultats du PNUD en république démocratique du Congo	EVALUATION DU PROGRAMME	1/1/2009	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	37,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,519.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	7,000.00
	Operations Cost	1/1/2009	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	45,269.00
	SALAIRES STAFF	1/1/2009	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,699.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								268,208.00



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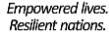
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Report Date: 3/28/2024

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074110 promouvoir de l'égalité de sexes dans le travail du PNUD en RDC au niveau Institutionnel et programmatique.	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	33,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	84,685.00



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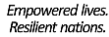
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Year: 2024

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00053998 Ce projet a pour objectif de faciliter la diffusion des informations relatives à l'impact des programmes du PNUD en RDC afin de renforcer la communication interne au sein du Bureau Pays du PNUD	Communications diverses	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,000.00
	Evenements	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00



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00053998 Ce projet a pour objectif de faciliter la diffusion des informations relatives à l’impact des programmes du PNUD en RDC afin de renforcer la communication interne au sein du Bureau Pays du PNUD	Evenements	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
	Partenariat	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
	Production	1/1/2006	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	100,000.00
TOTAL								160,000.00
GRAND TOTAL								160,000.00