



Empowered lives.
Resilient nations.

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 00057409

Report Date: 3/28/2024

Project Title: Supporting the Rule of Law and Access to Justice

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077024 The Hebron Courthouse project is implemented on a partnership between Canadian (DFATD), UNDP and the Palestinian High Judicial Council (HJC). The Project include design; construction; equipping and commissioning, with a total floor area of 16,170 m2.	Construction Works	1/1/2011	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	67,576.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	844,695.00
	Furniture and Equipment	1/1/2011	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	152,973.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,238.00
	M & E Auditing	1/1/2011	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	38,490.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,079.00
	Project Implementation Team	1/1/2011	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,999.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	32,718.00
	Quality Assurance Team	1/1/2011	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	16,657.00



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TOTAL								1,177,758.00
GRAND TOTAL								1,177,758.00



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00077024 The Hebron Courthouse project is implemented on a partnership between Canadian (DFATD), UNDP and the Palestinian High Judicial Council (HJC). The Project include design; construction; equipping and commissioning, with a total floor area of 16,170 m2.	Furniture and Equipment	1/1/2011	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	152,973.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,238.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	6,000.00
	Project Implementation Team	1/1/2011	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	480.00
TOTAL								171,691.00
GRAND TOTAL								171,691.00