Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00058164 **Report Date:** 6/30/2026

Project Title: Partnership Service for Fiduciary Monitoring AgentIraq

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00072135 Loan Management Support through Fiduciary Monitoring Support Unit to the Monitoring Committee on Japanese Official Development Assistance ODA Loan Projects, 1. Procurement and Contract Management 2. Financial Management 3. Capacity Development.	Capacity Building/Training	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	63400 - Learning Costs	8,662.00
	Project Management	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	61300 - Salary & Post Adj Cst-IP Staff	1,136,396.00
					30000	Japanese international Cooperation Agenc	61200 - Salaries Costs - GS Staff	6,762.00
					30000	Japanese international Cooperation Agenc	61200 - Salaries Costs - GS Staff	223,540.00
TOTAL								1,375,360.00
GRAND TOTAL								1,375,360.00

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00058164 **Report Date:** 6/30/2026

Project Title: Partnership Service for Fiduciary Monitoring AgentIraq

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00072135 Loan Management Support through Fiduciary Monitoring Support Unit to the Monitoring Committee on Japanese Official Development Assistance ODA Loan Projects, 1. Procurement and Contract Management 2. Financial Management 3. Capacity Development.	Capacity Building/Training	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	63400 - Learning Costs	87,261.00
	Project Management	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	64300 - Staff Mgmt Costs - IP Staff	226,805.00
					30000	Japanese international Cooperation Agenc	71200 - International Consultants	809,699.00
					30000	Japanese international Cooperation Agenc	71600 - Travel	85,000.00
					30000	Japanese international Cooperation Agenc	74500 - Miscellaneous Expenses	23,209.00
					30000	Japanese international Cooperation Agenc	61200 - Salaries Costs - GS Staff	86,309.00
TOTAL								1,318,283.00
GRAND TOTAL								1,318,283.00

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00058164 **Report Date:** 6/30/2026

Project Title: Partnership Service for Fiduciary Monitoring AgentIraq

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00072135 Loan Management Support through Fiduciary Monitoring Support Unit to the Monitoring Committee on Japanese Official Development Assistance ODA Loan Projects, 1. Procurement and Contract Management 2. Financial Management 3. Capacity Development.	Capacity Building/Training	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	63400 - Learning Costs	167,871.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	13,430.00
	Project Management	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	61200 - Salaries Costs - GS Staff	975,950.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	7,435.00
					30000	Japanese international Cooperation Agenc	61200 - Salaries Costs - GS Staff	229,870.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	97,061.00
TOTAL								1,491,617.00
GRAND TOTAL								1,491,617.00

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00058164 **Report Date:** 6/30/2026

Project Title: Partnership Service for Fiduciary Monitoring AgentIraq

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00072135 Loan Management Support through Fiduciary Monitoring Support Unit to the Monitoring Committee on Japanese Official Development Assistance ODA Loan Projects, 1. Procurement and Contract Management 2. Financial Management 3. Capacity Development.	Capacity Building/Training	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	63400 - Learning Costs	167,871.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	13,430.00
	Project Management	8/23/2009	11/30/2026		30000	Japanese international Cooperation Agenc	61200 - Salaries Costs - GS Staff	1,266,357.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	101,309.00
TOTAL								1,548,967.00
GRAND TOTAL								1,548,967.00