



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0404 - Fiji - Suva**

**Project:** 00058444

**Report Date:** 3/28/2024

**Project Title:** Fiji HydroChloroFluoroCarbons PhaseOut Management Plan

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083986 The HydroChloroFluoroCarbons Phase-out Management Plan (HPMP) for Fiji aims to reduce the use of hydrochlorofluorocarbons (HCFCs) within the periods 2013 to 2020 and maintain or further reduce their levels for the years thereafter.	PILOT RETROFIT INC. PROGRAM	9/17/2012	12/31/2031		63030	MONTREAL PROTOCOL	71300 - Local Consultants	20,000.00
	PROJCT MANAGMNT & MONITORING	9/17/2012	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
	Recovery & Reclamation Program	9/17/2012	12/31/2031		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,719.00
TOTAL								26,719.00
GRAND TOTAL								26,719.00