Annual Work Plan

B0452 - Jordan - Amman

Project: 00059685 **Report Date:** 6/30/2026

Project Title: Umbrella Project in Support of the Jordan Dev Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00074766 Umbrella Project in Jordan to support Nationally Executed projects; in Support of the Jordan Development Programme for the country office.	2. Enhance oversight capacity	1/1/2010	12/31/2025		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	24,994.00
	3. Improved advocacy capacity	1/1/2010	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	25,926.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	150,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	100,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	24,074.00

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00074766 Umbrella Project in Jordan to support Nationally Executed projects; in Support of the Jordan Development Programme for the country office.	Projects funds	1/1/2010	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	56,803.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,544.00
TOTAL								436,341.00
GRAND TOTAL								436,341.00