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# Annual Work Plan

**B0504 - Guatemala - Guatemala City**

**Project:** 00059882

**Report Date:** 3/28/2024

**Project Title:** POLITICAS MUNICIPALES DE JUVENTUD

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075092 El proyecto pretende fortalecer las capacidades de la Municipalidad de Guatemala para la elaboración y puesta en marcha de políticas locales con énfasis en juventud.	AR1-Becas y Capacitaciones	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	71300 - Local Consultants	90,000.00
					30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	4,000.00
					30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	347,000.00
					30071	GOVERNMENT OF GUATEMALA	74500 - Miscellaneous Expenses	9,000.00
					30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	2,225.00
					30071	GOVERNMENT OF GUATEMALA	71400 - Contractual Services - Individ	102,000.00
					30071	GOVERNMENT OF GUATEMALA	74200 - Audio Visual&Print Prod Costs	6,500.00
					30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	1,241,260.00
TOTAL							1,801,985.00	



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110506 La Municipalidad de Guatemala, ha fortalecido las capacidades institucionales para brindar servicios de calidad a la población del municipio.	ASESORIA TECNICA Y EQUIPO	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	3,060.00
					30071	GOVERNMENT OF GUATEMALA	71400 - Contractual Services - Individ	102,000.00
					30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	10,183,846.00
					30071	GOVERNMENT OF GUATEMALA	71300 - Local Consultants	93,000.00
					30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	6,000.00
					30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	2,459,141.00
					30071	GOVERNMENT OF GUATEMALA	74300 - Contributions	6,500.00
	CIUDADES INTELIGENTES	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	1,840,628.00
<b>TOTAL</b>								14,694,175.00
<b>GRAND TOTAL</b>								16,496,160.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075092 El proyecto pretende fortalecer las capacidades de la Municipalidad de Guatemala para la elaboración y puesta en marcha de políticas locales con énfasis en juventud.	AR1-Becas y Capacitaciones	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	1,798,380.00
TOTAL								1,798,380.00



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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110506 La Municipalidad de Guatemala, ha fortalecido las capacidades institucionales para brindar servicios de calidad a la población del municipio.	ASESORIA TECNICA Y EQUIPO	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	12,550,035.00
					30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	2,239,364.00
	CIUDADES INTELIGENTES	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	440,068.00
TOTAL								15,229,467.00
GRAND TOTAL								17,027,847.00



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## B0504 - Guatemala - Guatemala City

**Project:** 00059882

**Report Date:** 3/28/2024

**Project Title:** POLITICAS MUNICIPALES DE JUVENTUD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075092 El proyecto pretende fortalecer las capacidades de la Municipalidad de Guatemala para la elaboración y puesta en marcha de políticas locales con énfasis en juventud.	AR1-Becas y Capacitaciones	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	447,020.00
					30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	1,351,360.00
TOTAL								1,798,380.00



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**Project:** 00059882

**Report Date:** 3/28/2024

**Project Title:** POLITICAS MUNICIPALES DE JUVENTUD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110506 La Municipalidad de Guatemala, ha fortalecido las capacidades institucionales para brindar servicios de calidad a la población del municipio.	ASESORIA TECNICA Y EQUIPO	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	2,239,364.00
					30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	13,387,992.00
	CIUDADES INTELIGENTES	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	495,430.00
TOTAL								16,122,786.00
GRAND TOTAL								17,921,166.00



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# Annual Work Plan

**B0504 - Guatemala - Guatemala City**

**Project:** 00059882

**Report Date:** 3/28/2024

**Project Title:** POLITICAS MUNICIPALES DE JUVENTUD

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075092 El proyecto pretende fortalecer las capacidades de la Municipalidad de Guatemala para la elaboración y puesta en marcha de políticas locales con énfasis en juventud.	AR1-Becas y Capacitaciones	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	500,000.00
					30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	298,380.00
					30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	1,000,000.00
TOTAL								1,798,380.00



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**B0504 - Guatemala - Guatemala City**

**Project:** 00059882

**Report Date:** 3/28/2024

**Project Title:** POLITICAS MUNICIPALES DE JUVENTUD

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110506 La Municipalidad de Guatemala, ha fortalecido las capacidades institucionales para brindar servicios de calidad a la población del municipio.	ASESORIA TECNICA Y EQUIPO	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	12,000,000.00
					30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	3,000,000.00
	CIUDADES INTELIGENTES	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	1,095,748.00
TOTAL								16,095,748.00
GRAND TOTAL								17,894,128.00





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**Project:** 00059882

**Report Date:** 3/28/2024

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**Year:** 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075092 El proyecto pretende fortalecer las capacidades de la Municipalidad de Guatemala para la elaboración y puesta en marcha de políticas locales con énfasis en juventud.	AR1-Becas y Capacitaciones	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	500,000.00
					30071	GOVERNMENT OF GUATEMALA	75700 - Training, Workshops and Confer	1,000,000.00
					30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	298,380.00
TOTAL								1,798,380.00



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**Year:** 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110506 La Municipalidad de Guatemala, ha fortalecido las capacidades institucionales para brindar servicios de calidad a la población del municipio.	ASESORIA TECNICA Y EQUIPO	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	12,000,000.00
					30071	GOVERNMENT OF GUATEMALA	72100 - Contractual Services-Companies	3,000,000.00
	CIUDADES INTELIGENTES	4/1/2010	12/31/2027		30071	GOVERNMENT OF GUATEMALA	75100 - Facilities & Administration	1,095,748.00
TOTAL								16,095,748.00
GRAND TOTAL								17,894,128.00