Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00060627

Report Date: 6/30/2026

Project Title: MK Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00076418 MK Advisory and Experimentation Facility established to enable rapid response capacity for direct support to upstream initiatives in UNDP's focus areas.	DPC	10/1/2010	12/31/2031		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,313.00
TOTAL								20,313.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115695 This Engagement Facility project is created in the interest of effectively conveying the impactful work of UNDP North Macedonia, with a range of communication activities that have been carefully undertaken. Helping in the realization of the key initiatives, including the creation of promotional material, media buying strategies, event organization, and the development of video clips to promote the organization's activities. By strategically employing all above-mentioned media products and initiatives the organization optimized visibility and engagement, ensuring that the organization's message reaches a broad spectrum of stakeholders and continues to strengthen its presence to a diverse audience.	Communications	4/1/2019	12/31/2031		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	15,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	456.00
TOTAL								21,156.00

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00134267 UN2UN agreement with UNDP North Macedonia to organize ECA network meeting in Ohrid, North Macedonia. In cooperation with the MOEPP, to organize a meeting of the Montreal Protocol Network for Europe and Central Asia (ECA network) in Ohrid, North Macedonia, as part of UNEP OzonAction's Compliance Assistance Programme funded by the Multilateral Fund for the Implementation of the Montreal Protocol.	MKD_UN2UN	1/1/2023	12/31/2023		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	3,645.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,600.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	37,460.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	2,500.00
TOTAL								49,205.00
GRAND TOTAL								90,674.00

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Project: 00060627 **Report Date:** 6/30/2026

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115695 This Engagement Facility project is created in the interest of effectively conveying the impactful work of UNDP North Macedonia, with a range of communication activities that have been carefully undertaken. Helping in the realization of the key initiatives, including the creation of promotional material, media buying strategies, event organization, and the development of video clips to promote the organization's activities. By strategically employing all above-mentioned media products and initiatives the organization optimized visibility and engagement, ensuring that the organization's message reaches a broad spectrum of stakeholders and continues to strengthen its presence to a diverse audience.	Communications	4/1/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	15.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	600.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,500.00
TOTAL								8,115.00
GRAND TOTAL								8,115.00

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Project: 00060627

Report Date: 6/30/2026

Project Title: MK Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115695 This Engagement Facility project is created in the interest of effectively conveying the impactful work of UNDP North Macedonia, with a range of communication activities that have been carefully undertaken. Helping in the realization of the key initiatives, including the creation of promotional material, media buying strategies, event organization, and the development of video clips to promote the organization's activities. By strategically employing all above-mentioned media products and initiatives the organization optimized visibility and engagement, ensuring that the organization's message reaches a broad spectrum of stakeholders and continues to strengthen its presence to a diverse audience.	2025 Campaigns	4/1/2019	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
	Communications	4/1/2019	12/31/2031		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	9,524.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	858.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,200.00
TOTAL								51,582.00
GRAND TOTAL								51,582.00

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Project Title: MK Engagement Facility

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115695 This Engagement Facility project is created in the interest of effectively conveying the impactful work of UNDP North Macedonia, with a range of communication activities that have been carefully undertaken. Helping in the realization of the key initiatives, including the creation of promotional material, media buying strategies, event organization, and the development of video clips to promote the organization's activities. By strategically employing all above-mentioned media products and initiatives the organization optimized visibility and engagement, ensuring that the organization's message reaches a broad spectrum of stakeholders and continues to strengthen its presence to a diverse audience.	Communications	4/1/2019	12/31/2031				67200 - Labour Cost – NO Staff	19,046.00
TOTAL								19,046.00
GRAND TOTAL								19,046.00