



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0336 - Ghana - Accra**

**Project:** 00060740

**Report Date:** 3/28/2024

**Project Title:** Hydrochlorofluorocarbon Phaseout Management Plan for Gh

**Year:** 2023

| Output  | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |                   |                                |             |
|---|--------------------------------|-----------|------------|-------------------|----------------|-------------------|--------------------------------|-------------|
|   |                                | Start     | End        |                   | Fund           | Donor             | Budget Descr                   | Amount US\$ |
| 00076623 This is a holistic programme aimed at a sustainable and cost effective phase out of HCFCs through inter-related institutional and regulatory measures, training and investment activities ensured. | Moni. & Management of the HPMP | 1/1/2011  | 12/31/2031 |                   | 63080          | MONTREAL PROTOCOL | 74500 - Miscellaneous Expenses | 5,500.00    |
| TOTAL   |                                |           |            |                   |                |                   |                                | 5,500.00    |
| GRAND TOTAL   |                                |           |            |                   |                |                   |                                | 5,500.00    |