



Empowered lives.
Resilient nations.

Annual Work Plan

B0384 - Zambia - Lusaka

Project: 00061806

Report Date: 3/28/2024

Project Title: National Climate Change Capacity Building Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106968 The NDC is the follow up to the Low Emission Capacity Building (LECB) project is to enhance technical and institutional capacities of public and private sector actors in Zambia to scale up mitigation actions.	GLOBAL OUT PUT 2	6/1/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	49,010.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	17,000.00
	GLOBAL OUT PUT 3	6/1/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	31,000.00
	GLOBAL OUT PUT 4	6/1/2017	12/31/2023		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	9,284.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	19,311.00
	GLOBAL OUT PUT 5	6/1/2017	6/30/2022		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,810.00
	GMS Climate Promise	6/1/2017	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	19,600.00



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00106968 The NDC is the follow up to the Low Emission Capacity Building (LECB) project is to enhance technical and institutional capacities of public and private sector actors in Zambia to scale up mitigation actions.	NDC investment plan	6/1/2017	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,860.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,860.00
TOTAL								211,735.00
GRAND TOTAL								211,735.00