



Annual Work Plan

B0500 - Ecuador - Quito

Project: 00061982

Report Date: 3/28/2024

Project Title: Assesment on Climate Change Capacity Building

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118982 Implementación de la NDC en ecuador con la promoción para la participación del sector privado con el fin de lograr los objetivos de reducción de emisiones de gases de efecto invernadero (GEI).	Climate Promise	12/1/2019	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	171.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	197.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,287.00
	DEFRA	12/1/2019	6/30/2024		30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	31,918.00
					30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	40,242.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	11,269.00
					30000	GOVERNMENT OF UNITED KINGDOM	72200 - Equipment and Furniture	888.00



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					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	115,652.00
					30000	GOVERNMENT OF UNITED KINGDOM	72800 - Information Technology Equipmt	242.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	19,596.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	6,034.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	8,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	7,420.00
					30000	GOVERNMENT OF UNITED KINGDOM	74100 - Professional Services	600.00
					30000	GOVERNMENT OF UNITED KINGDOM	74700 - Transport, Shipping and handle	1,799.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	21,619.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	26,574.00



Empowered lives.
Resilient nations.

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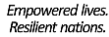
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00118982 Implementación de la NDC en Ecuador con la promoción para la participación del sector privado con el fin de lograr los objetivos de reducción de emisiones de gases de efecto invernadero (GEI).	NDC Partnership Plan	12/1/2019	12/31/2023		30000	GOVERNMENT OF GERMANY	72500 - Supplies	192.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	226.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	468.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	150.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	993.00
	PRIVATE ENGAGEMENT	12/1/2019	12/31/2023		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	717.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,202.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	136.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	4,597.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	612.00

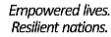


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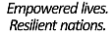


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00131212 Implementación de la 1era NDC en Ecuador y estructuración de la 2da NDC para el país. Además, apoyo y asistencia técnica en el proceso de consulta nacional en el Marco de Estocolmo+50, que recoge insumos para la 2da NDC.	Support the 1st NDC and 2NDC	5/1/2022	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,549.00
TOTAL								1,549.00
GRAND TOTAL								356,370.00



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00118982 Implementación de la NDC en Ecuador con la promoción para la participación del sector privado con el fin de lograr los objetivos de reducción de emisiones de gases de efecto invernadero (GEI).	DEFRA	12/1/2019	6/30/2024		30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	33,090.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	20,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	8,835.00
					30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	4,650.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	10,823.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,853.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	6,391.00
TOTAL								85,642.00
GRAND TOTAL								85,642.00