Annual Work Plan

B0586 - Serbia - Belgrade

Project: 00062091 **Report Date:** 6/30/2026

Project Title: Policy Advice for Energy and Environment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123466 "Serbia Hydrochlorofluorocarbons (HCFCs) Phase-out Management Plan under the Montreal Protocol (HPMP) stage II"	1 Training programme	8/17/2020	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	25,742.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	2,059.00
TOTAL								27,801.00
GRAND TOTAL								27,801.00

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Project: 00062091 **Report Date:** 6/30/2026

Project Title: Policy Advice for Energy and Environment

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123466 "Serbia Hydrochlorofluorocarbons (HCFCs) Phase-out Management Plan under the Montreal Protocol (HPMP) stage II"	1 Training programme	8/17/2020	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,760.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	22,000.00
TOTAL								23,760.00
GRAND TOTAL								23,760.00

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Project: 00062091 **Report Date:** 6/30/2026

Project Title: Policy Advice for Energy and Environment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123466 "Serbia Hydrochlorofluorocarbons (HCFCs) Phase-out Management Plan under the Montreal Protocol (HPMP) stage II"	1 Training programme	8/17/2020	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	3,742.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	299.00
TOTAL								4,041.00
GRAND TOTAL								4,041.00