



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0586 - Serbia - Belgrade

**Project:** 00062092

**Report Date:** 3/28/2024

**Project Title:** Policy Advice for Social Inclusion

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101027 Initiation plan for implementation of Institutional Support to the Reintegration of Roma Returnees in Serbia Local initiatives for improved social inclusion of young Roma	6 Roma UNVs (UNHCR)	6/22/2016	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	24,000.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	16.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	27,500.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	74500 - Miscellaneous Expenses	194.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,120.00
	7 Youth Roma activism	6/22/2016	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	3,925.00



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TOTAL								60,069.00
GRAND TOTAL								60,069.00