



Empowered lives.
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Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00062980

Report Date: 3/28/2024

Project Title: Strengthening Electoral and Legislative Processes

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081893 SELP project provides technical assistance to support the institutional development of the Election Commission of Pakistan, the Senate and the KP and Balochistan Provincial Assemblies.	Admin. & conduct of elections	1/1/2012	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	22,401.00
	ECP's Internal Governance Stan	1/1/2012	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	20,266.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	56,593.00
	Project Management Unit	1/1/2012	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,870.00
					30000	USAID	74500 - Miscellaneous Expenses	46,873.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	20,439.00
TOTAL								173,442.00
GRAND TOTAL								173,442.00



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TOTAL								4,000.00
GRAND TOTAL								4,000.00