Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 00065284

Report Date: 6/30/2026

Project Title: HCFC Phaseout Management Plan for Bhutan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00081856 Hydro-Chlor-Flouro Carbon Phase-out Management Plan Project - To support the National Environment Commission of Bhutan meet the Montreal Protocol target to reduce ozone depleting substances.	Coordinate and support to Project Management Unit for HCFC Phase-out Management Plan	1/1/2013	12/31/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	1,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	1,000.00
	Institutionalization of retrofit incentive programme to reduce HCFC usage and reduce dependence on virgin HCFCs	1/1/2013	12/31/2026		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	9,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
	Promotion of recovery and reclamation programme to provide training and equipment support to service technicians	1/1/2013	12/31/2026		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	4,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
TOTAL								19,000.00
GRAND TOTAL								19,000.00

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00081856 Hydro-Chlor-Flouro Carbon Phase-out Management Plan Project - To support the National Environment Commission of Bhutan meet the Montreal Protocol target to reduce ozone depleting substances.	Building service training infrastructure for the procurement and installation of equipment for technicians servicing HCFC based RAC equipment	1/1/2013	12/31/2026		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	4,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
	Coordinate and support to Project Management Unit for HCFC Phase-out Management Plan	1/1/2013	12/31/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	1,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	1,000.00
	Promotion of recovery and reclamation programme to provide training and equipment support to service technicians	1/1/2013	12/31/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	9,000.00
TOTAL								19,000.00
GRAND TOTAL								19,000.00