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Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00065799

Report Date: 3/28/2024

Project Title: Supporting Lebanese Hosting Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	ACCD 4 Investment	12/1/2012	6/30/2024		30000	AGENCIA CATALANA DE COOP AL DESARROLLO	75100 - Facilities & Administration	18,194.00
					30000	AGENCIA CATALANA DE COOP AL DESARROLLO	64300 - Staff Mgmt Costs - IP Staff	5,391.00
					30000	AGENCIA CATALANA DE COOP AL DESARROLLO	72100 - Contractual Services-Companies	222,033.00
	ACCD 4 Project Management	12/1/2012	6/30/2024		30000	AGENCIA CATALANA DE COOP AL DESARROLLO	75100 - Facilities & Administration	3,801.00
					30000	AGENCIA CATALANA DE COOP AL DESARROLLO	71400 - Contractual Services - Individ	47,509.00
	Activities municipal level	12/1/2012	12/18/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	22,639.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	1,811.00
	Basic Services	12/1/2012	8/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	289,395.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Basic Services	12/1/2012	8/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	23,151.00	
	BPRM 3 Cash For Work Activitie	12/1/2012	12/31/2023		30000	US Department of State	74500 - Miscellaneous Expenses	123,262.00	
	BPRM 3 Civil Works activities		12/1/2012	12/31/2023		30000	US Department of State	72100 - Contractual Services-Companies	1,407,944.00
						30000	US Department of State	74500 - Miscellaneous Expenses	270,535.00
						30000	US Department of State	75100 - Facilities & Administration	112,635.00
	BPRM 3 Comm. & Percep. Study		12/1/2012	12/31/2023		30000	US Department of State	75100 - Facilities & Administration	356.00
						30000	US Department of State	74200 - Audio Visual&Print Prod Costs	4,449.00
						30000	US Department of State	74500 - Miscellaneous Expenses	174.00
	BPRM 5 CFW		12/1/2012	12/18/2025		30000	US Department of State	72100 - Contractual Services-Companies	300,000.00
						30000	US Department of State	75100 - Facilities & Administration	24,000.00



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					30000	US Department of State	75100 - Facilities & Administration	86,533.00
	BPRM 5 Communication and Perception Study	12/1/2012	12/18/2025		30000	US Department of State	75100 - Facilities & Administration	1,000.00
					30000	US Department of State	72100 - Contractual Services-Companies	12,500.00
	BPRM3 Project Management	12/1/2012	12/31/2023		30000	US Department of State	74500 - Miscellaneous Expenses	16,015.00
	BPRM4 Cash For Work Activities	12/1/2012	12/31/2024		30000	US Department of State	72100 - Contractual Services-Companies	890.00
					30000	US Department of State	75100 - Facilities & Administration	71.00
	BPRM4 Civil Works activities	12/1/2012	12/31/2024		30000	US Department of State	75100 - Facilities & Administration	346,756.00
					30000	US Department of State	72100 - Contractual Services-Companies	4,334,444.00
					30000	US Department of State	74500 - Miscellaneous Expenses	26,010.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	BPRM4 Communication and Percep	12/1/2012	12/31/2024		30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	45,956.00
					30000	US Department of State	72100 - Contractual Services- Companies	13,346.00
					30000	US Department of State	75100 - Facilities & Administration	1,449.00
					30000	US Department of State	74200 - Audio Visual&Print Prod Costs	4,763.00
	BPRM4 Project Management	12/1/2012	12/31/2024		30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	40,887.00
					30000	US Department of State	75100 - Facilities & Administration	46,843.00
					30000	US Department of State	71400 - Contractual Services - Individ	499,110.00
	Canada Output 1- component B	12/1/2012	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	138,106.00
	Canada Output 1- componentA	12/1/2012	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	30,066.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	375,821.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Canada Output 1-componentA	12/1/2012	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	72,978.00	
	Canada Output 2	12/1/2012	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	20,651.00	
	DFID 5 ECOP Livelihood		12/1/2012	12/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	400,000.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	130,276.00
						28644	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,839.00
						28644	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	47,982.00
						28644	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	10,590.00
						28644	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	20,243.00
						28644	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)		



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	DFID 5 ECOP Livelihood	12/1/2012	12/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	32,000.00
	DFID 5 ECOP Livelihood Bekaa	12/1/2012	12/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	399,075.00
	DFID 5 ECOP Livelihood South	12/1/2012	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	1,967,730.00
	DFID 5 ECOP Communication	12/1/2012	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	1,171.00
	DFID 5 Forest Mngt activities	12/1/2012	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	75,156.00
	DFID5CSSF Basic Services Bekaa	12/1/2012	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	13,800.00
	DFID5CSSF Basic Services Mount	12/1/2012	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	64,900.00
	DFID5ECOP Livelihood Mount Leb	12/1/2012	12/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	497,229.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	KFW 5 Engineering	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	14,120.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	176,495.00
	KFW 6 support to MSME's	12/1/2012	12/31/2024		28644	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	154,525.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	74500 - Miscellaneous Expenses	135,653.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	23,252.00
	KFW4 Basic Services	12/1/2012	12/31/2023		30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	145,111.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	1,813,890.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	74500 - Miscellaneous Expenses	9,211.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	KFW4 Communication&Monitoring	12/1/2012	12/31/2023		30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	2,285.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	183.00
	KFW5 Basic Services North	12/1/2012	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	4,687,855.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	375,028.00
	KFW5 Comm.&Monit.&Eval.	12/1/2012	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	4,419.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	162,976.00
	KFW5 Project Management	12/1/2012	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	16,196.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	202,453.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	KFW6 Monitoring & Evaluation	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	72400 - Communic & Audio Visual Equip	86,457.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	6,917.00
	KFW6 civil works/livelihood	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	249,866.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services-Companies	3,123,321.00
	KFW6 civilworks/livelihood Mun	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	104,485.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services-Companies	1,306,062.00
	KFW6 COVID -Project Management	12/1/2012	12/31/2024		28644	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	31,941.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	399,258.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	KFW6 Project Management	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	51,656.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	645,704.00
	KFW6 support to start ups	12/1/2012	12/31/2024		28644	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	12,523.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	156,537.00
	KFW7- Project Management	12/1/2012	12/18/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	1,466,638.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	117,331.00
	KFW8 project management	12/1/2022	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	600.00
	Monitoring & Evaluation	12/1/2012	12/18/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	72400 - Communic & Audio Visual Equip	3,026.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Monitoring & Evaluation	12/1/2012	12/18/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	242.00
	Norway 4 - Project Management	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	21,423.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	181,443.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	14,515.00
	Norway 4 Monitoring & Evaluati	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,096.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	26,201.00
	Norway 4 Small scale economic	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	403,082.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	163.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	32,247.00
	Norway 4 support to SME's & CO	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	197,901.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	15,832.00
	Project Management	12/1/2012	12/18/2025		30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	31,654.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	8,988.00
					30000	US Department of State	71400 - Contractual Services - Individ	188,545.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	719.00
					30000	US Department of State	75100 - Facilities & Administration	17,616.00
	Youth	12/1/2012	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00



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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	89,353.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,500.00
TOTAL								30,839,960.00
GRAND TOTAL								30,839,960.00



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					30000	AGENCIA CATALANA DE COOP AL DESARROLLO	72100 - Contractual Services- Companies	222,033.00
					30000	AGENCIA CATALANA DE COOP AL DESARROLLO	75100 - Facilities & Administration	18,194.00
	ACCD 4 Project Management	12/1/2012	6/30/2024		30000	AGENCIA CATALANA DE COOP AL DESARROLLO	71400 - Contractual Services - Individ	47,509.00
					30000	AGENCIA CATALANA DE COOP AL DESARROLLO	75100 - Facilities & Administration	3,801.00
	Activities cluster level	12/1/2012	12/18/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services- Companies	12,129,133.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	970,331.00
	Activities municipal level	12/1/2012	12/18/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services- Companies	2,986,313.00



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	Basic Services	12/1/2012	8/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	224,595.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	17,968.00
	BPRM4 Civil Works activities	12/1/2012	12/31/2024		30000	US Department of State	75100 - Facilities & Administration	129,516.00
					30000	US Department of State	72100 - Contractual Services-Companies	1,618,954.00
	BPRM4 Communication and Percep	12/1/2012	12/31/2024		30000	US Department of State	75100 - Facilities & Administration	819.00
					30000	US Department of State	74200 - Audio Visual&Print Prod Costs	10,237.00
	BPRM4 Project Management	12/1/2012	12/31/2024		30000	US Department of State	71400 - Contractual Services - Individ	18,131.00
					30000	US Department of State	75100 - Facilities & Administration	1,483.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Denmark Civil works	12/1/2012	12/31/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	32,129.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	401,614.00
	Denmark Livelihood	12/1/2012	12/31/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	15,812.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	197,649.00
	Denmark Monitoring and Evaluation	12/1/2012	12/31/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	4,256.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	341.00
	Denmark Project Managementt	12/1/2012	12/31/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	136,703.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	12,449.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	18,909.00
	Denmark Renewable energy	12/1/2012	12/31/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	197,459.00



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00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Denmark Renewable energy	12/1/2012	12/31/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	15,797.00
	KFW5 Basic Services North	12/1/2012	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	166,543.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	13,323.00
	KFW5 Comm.&Monit.&Eval.	12/1/2012	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	63,484.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	13,698.00
	KFW5 Project Management	12/1/2012	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	4,212.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	52,649.00
	KFW6 Monitoring & Evaluation	12/1/2012	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	1,715.00



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Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00065799

Report Date: 3/28/2024

Project Title: Supporting Lebanese Hosting Communities

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	KFW6 Monitoring & Evaluation	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUF B AU	72400 - Communic & Audio Visual Equip	21,446.00
	KFW6 civil works/livelihood	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUF B AU	75100 - Facilities & Administration	114,065.00
					30000	KREDITANSTA LT FUR WIEDERAUF B AU	72100 - Contractual Services- Companies	1,425,815.00
	KFW6 Project Management	12/1/2012	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUF B AU	71400 - Contractual Services - Individ	3,746.00
					30000	KREDITANSTA LT FUR WIEDERAUF B AU	75100 - Facilities & Administration	300.00
	KFW7- Project Management	12/1/2012	12/18/2025		30000	KREDITANSTA LT FUR WIEDERAUF B AU	64300 - Staff Mgmt Costs - IP Staff	371,591.00
					30000	KREDITANSTA LT FUR WIEDERAUF B AU	71400 - Contractual Services - Individ	1,761,597.00
					30000	KREDITANSTA LT FUR WIEDERAUF B AU	75100 - Facilities & Administration	170,655.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Korean2 civil works	12/1/2022	12/31/2025		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	21,917.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	273,963.00
	Korean2 Livelihood	12/1/2022	12/31/2025		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	9,600.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	120,000.00
	Korean2 op costs	12/1/2022	12/31/2025		30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	57,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	5,520.00
	Livelihoods	12/1/2012	8/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	8,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Livelihoods	12/1/2012	8/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	109,996.00
	Monitoring & Evaluation	12/1/2012	12/18/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	210,194.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	16,815.00
	Norway 4 - Project Management	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	40,006.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,200.00
	Norway 4 support to SME's & CO	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	65,484.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,119.00
	Norway5 Monitoring & Evaluation	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	919.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	11,494.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Norway5 Project Management	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	13,445.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	118,486.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	10,554.00
	Norway5 Small Scale infrastructure	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	186,986.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	14,959.00
	Norway5 Support to SME's and Coop	12/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	28,422.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	355,273.00
	Project Management	12/1/2012	8/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 The Project seeks to help increase stability, specifically in the areas affected by the Syrian crisis, through improving livelihood and service provision in a conflict sensitive manner.	Rural Assessment North-UNDP Fund	12/1/2012	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	92,593.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,407.00
	Youth	12/1/2012	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	3,241.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,304.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,852.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,604.00
					TOTAL			
	GRAND TOTAL							25,737,423.00