



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 00066680

Report Date: 3/28/2024

Project Title: Support to Transitional Governance Structures in Libya

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094645 The dialogue seeks to discuss steps to advance a transitional justice process that includes reparations and the safe and dignified return of Internally Displaced Persons (IDPs).	1.Dialogue & confidence building	3/19/2015	12/31/2025		30000	UNITED NATIONS SUPPORT MISSION IN LIBYA	75100 - Facilities & Administration	6,256.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	95,000.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	195,170.00
					30000	UNITED NATIONS SUPPORT MISSION IN LIBYA	75700 - Training, Workshops and Confer	70,447.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	14,815.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	15,614.00
					30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	27,429.00



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00094645 The dialogue seeks to discuss steps to advance a transitional justice process that includes reparations and the safe and dignified return of Internally Displaced Persons (IDPs).	1.Dialogue & confidence building	3/19/2015	12/31/2025	30000	UNITED NATIONS SUPPORT MISSION IN LIBYA	64300 - Staff Mgmt Costs - IP Staff	5,427.00
				30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	14,815.00
				30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	195,170.00
				30000	UNITED NATIONS SUPPORT MISSION IN LIBYA	74500 - Miscellaneous Expenses	2,326.00
				30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	185,185.00
				30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	15,613.00
				30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	165,624.00
				30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	182,186.00
				30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	108,710.00
				30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	993,963.00



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					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	2,916.00
					30000	GOVERNMENT OF ITALY	71500 - UN Volunteers	83,959.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	91,608.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,368.00
					30000	GOVERNMENT OF ITALY	61300 - Salary & Post Adj Cst-IP Staff	28,649.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	20,935.00
	Travel	3/19/2015	12/31/2023		30000	GOVERNMENT OF ITALY	71200 - International Consultants	1,070.00
TOTAL							2,577,446.00	
GRAND TOTAL							2,577,446.00	



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00094645 The dialogue seeks to discuss steps to advance a transitional justice process that includes reparations and the safe and dignified return of Internally Displaced Persons (IDPs).	1.Dialogue & confidence building	3/19/2015	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	1,254.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	100.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	100.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	1,255.00
TOTAL								2,709.00
GRAND TOTAL								2,709.00