



Empowered lives.
Resilient nations.

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00070684

Report Date: 3/28/2024

Project Title: Decentralization Human Rights and Local Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084531 The project identifies strategic areas of intervention to assist institutional mechanisms for inclusive, effective, and accountable service delivery for rights based approach to development	nation wide Gender Justice pro	11/1/2012	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	18,439.00
	participatory 3 tier loca gov	11/1/2012	12/31/2023		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	77,240.00
	Process prov.govt streamlined	11/1/2012	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	47,788.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	78,115.00
	Project Management Cost	11/1/2012	12/31/2023		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	18,772.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	40,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	37,944.00
	Rights based comm. stab. Baloc	11/1/2012	12/31/2023		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	21,002.00



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TOTAL								349,565.00
GRAND TOTAL								349,565.00