



Empowered lives.  
Resilient nations.

## Annual Work Plan

### B0292 - BPPS/Nature,Climate&Energy

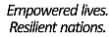
**Project:** 00071318

**Report Date:** 3/28/2024

**Project Title:** AOSIS UNFCCC Support Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084866 The objective of this project is to build institutional capacity of the Alliance of Small Island States (AOSIS) to enable the group to engage actively in the negotiations under the United Nations Framework Convention on Climate Change (UNFCCC).	Assurance Activities	1/1/2013	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	400.00
					30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services- Companies	5,000.00
	Oceans Blue Economy_plastics negotiations	1/1/2013	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	3,200.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	40,000.00
	Oceans Blue Economy_technical support	1/1/2013	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	56,500.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	200.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	4,565.00
					30000	Foreign,Com monwealth & Dev.Off.	72800 - Information Technology Equipmt	200.00
					30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	161.00
	Sustainable Development_Institutional strengthening	1/1/2013	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	10,000.00



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					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	400.00
	Oceans Blue Economy_plastics negotiations	1/1/2013	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	2,800.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	35,000.00
	Oceans Blue Economy_technical support	1/1/2013	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	300.00
					30000	Foreign,Com monwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	169,500.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	600.00
					30000	Foreign,Com monwealth & Dev.Off.	72800 - Information Technology Equipmt	600.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	13,680.00
	Sustainable Development_Apia action meetings	1/1/2013	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	6,800.00



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