Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00072218

Report Date: 3/28/2024

Project Title: PRIVATE SECTOR DEVELOPMENT IN MALAWI

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00086670 The MICF is established and operational to increase inclusive and competitiveness of value chains in agriculture and manufacturing.	Grants to Successful MICF Appl	1/1/2013	12/31/2031		30000	KREDITANSTALT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	2,408,560.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	257,937.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	82,500.00
					30071	GOVERNMENT OF MALAWI	73100 - Rental & Maintenance-Premises	93,632.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	2,424,815.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	856,037.00
					30071	GOVERNMENT OF MALAWI	74500 - Miscellaneous Expenses	274,615.00
TOTAL								6,398,096.00
GRAND TOTAL								6,398,096.00