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# Annual Work Plan

**B0324 - Dem. Rep. of the Congo**

**Project:** 00072472

**Report Date:** 3/28/2024

**Project Title:** Economie Nationale

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Support à la coordinations de Système de Nations Unies en République démocratique du Congo	Aid Coord and Mgt	1/1/2007	12/31/2023		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	113,970.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	528.00
	HIV/AIDS	1/1/2007	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,992.00
	UN Contribution to Natnl PRSP	1/1/2007	12/31/2023		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	16,500.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	11,747.00
TOTAL								152,737.00
GRAND TOTAL								152,737.00