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Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00072625
Project Title: Support to Democracy and Participation

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086351 The project provide support to national constitutional review process effectively supported and strengthened in South Sudan	Civic Education	4/24/2013	12/31/2023		30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	8,432.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	73100 - Rental & Maintenance-Premises	15,180.00
					30000	GOVERNMENT OF NORWAY	73100 - Rental & Maintenance-Premises	8,432.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	7,665.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74500 - Miscellaneous Expenses	13,800.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	7,665.00
TOTAL								61,174.00
GRAND TOTAL								61,174.00