



Empowered lives.
Resilient nations.

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00072642

Report Date: 3/28/2024

Project Title: Support to Public Administration

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|------------------------------------|-----------|------------|-------------------|----------------|----------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00085700 This project aims to strengthen national and sub-national government level civil service institutions to deliver effective public service. This is done in collaboration with Government counterparts and UN agencies | CAPACITY of R-ARCSS INST. ST. | 2/1/2012 | 12/31/2023 | | 30000 | GOVERNMENT OF NORWAY | 73100 - Rental & Maintenance-Premises | 12,859.00 |
| | | | | | 28400 | UNDP Funding Windows | 73100 - Rental & Maintenance-Premises | 45,732.00 |
| | | | | | 28400 | UNDP Funding Windows | 74500 - Miscellaneous Expenses | 41,575.00 |
| | Trauma and Psychological First Aid | 2/1/2012 | 12/31/2023 | | 28400 | UNDP Funding Windows | 75700 - Training, Workshops and Confer | 40,900.00 |
| TOTAL | | | | | | | | 141,066.00 |
| GRAND TOTAL | | | | | | | | 141,066.00 |