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Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00073899
Project Title: Social Cohesion Project

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 A National Peace Architecture (NPA) framework developed and adopted by all stakeholders	Capacity of PAC Secretariat strengthened	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	72600 - Grants	11,596.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	39.00
	PAC - Islamic Commission on Justice & Peace	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	701.00
					30000	MPTF-MWI SDG Acceleration Fund	72600 - Grants	8,764.00
	PAC- Briefing and Distribution of Posters (Mangochi and Machinga)	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	72600 - Grants	3,107.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	249.00
	PAC Interface meeting with Head of State	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	72600 - Grants	6,216.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	497.00



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00086494 A National Peace Architecture (NPA) framework developed and adopted by all stakeholders	PAC Joint Boards of Mother Bodies Meeting	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	1,016.00
					30000	MPTF-MWI SDG Acceleration Fund	72600 - Grants	12,699.00
	PAC- Pre-Consultation Meetings	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	74.00
					30000	MPTF-MWI SDG Acceleration Fund	72600 - Grants	929.00
	PAC- Special Technical Committee on Developing a Model Hijab	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	72600 - Grants	6,686.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	535.00
	Peace Education	1/1/2013	12/31/2031		04000	UNITED NATIONS DEVELOPME NT PROGRAMME	74500 - Miscellaneous Expenses	790.00



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00086494 A National Peace Architecture (NPA) framework developed and adopted by all stakeholders	Peace Education	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	71500 - UN Volunteers	2,108.00
					30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	8,476.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	1,448.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	1,040.00
					30000	MPTF-MWI SDG Acceleration Fund	74200 - Audio Visual&Print Prod Costs	1,158.00
					30000	MPTF-MWI SDG Acceleration Fund	72400 - Communic & Audio Visual Equip	48.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	2,892.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	13,665.00



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00086494 A National Peace Architecture (NPA) framework developed and adopted by all stakeholders	SDG AF-Border Security	1/1/2013	12/31/2031		30000	MPTF-MWI SDG Acceleration Fund	61200 - Salaries Costs - GS Staff	13,548.00
					30000	MPTF-MWI SDG Acceleration Fund	71300 - Local Consultants	15,000.00
					30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	31,637.00
					30000	MPTF-MWI SDG Acceleration Fund	72200 - Equipment and Furniture	5,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	6,915.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	22,890.00
Support to MPC bill process		1/1/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	14.00
UNSCR 1325 and UNSCR2250		1/1/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,106.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						189,843.00			



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00086499 Provide technical and financial support for effective and efficient project management and monitoring and evaluation of implementation of activities.	UNDP Project Management	1/1/2013	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	692.00
TOTAL								692.00



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00090069 Supporting the Public Affairs Committee (PAC), in providing platforms for collaborative dialogue, peace building and conflict prevention and adoption of mechanisms for peaceful settlement.		1/1/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	4.00
TOTAL								4.00
GRAND TOTAL								190,539.00