



Empowered lives.
Resilient nations.

Annual Work Plan

B0332 - Gabon - Libreville

Project: 00075179

Report Date: 3/28/2024

Project Title: PROJET UNITE APPUI PROGRAMME

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	APPUI ACTIVITES PROGRAMME	7/15/2013	12/31/2031		30071	GOVERNMENT OF GABON	76100 - Foreign Exchange Currency Loss	95.00
					30071	GOVERNMENT OF GABON	72100 - Contractual Services-Companies	7,581.00
					30071	GOVERNMENT OF GABON	72400 - Communic & Audio Visual Equip	1,173.00
					30071	GOVERNMENT OF GABON	72500 - Supplies	378.00
					30071	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,920.00
					30071	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	128.00
					30071	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	87.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,637.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Appui gestion admin et finance	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	1,854.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,139.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	22.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	8,067.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	125.00
	Comm /Mob de ressources	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,200.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Comm /Mob de ressources	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,900.00
FONDS CORE SUPPLEMENTAIRE - TRAC 1 PROJET UNITE APPUI AU PROGRAMME		1/1/2023	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,643.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	926.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Procurement services	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	17,440.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,171.00
	Renforcement capacités nation	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	23,526.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	1,307.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Renforcement capacités nation	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,115.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	6,186.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,127.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	71.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Renforcement capacités nation	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	81.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
TOTAL								188,999.00
GRAND TOTAL								188,999.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	APPUI ACTIVITES PROGRAMME	7/15/2013	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	60,783.00	
	Appui gestion admin et finance	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00	
	Comm /Mob de ressources		7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	8,000.00
	Programmation suivi evaluation	7/15/2013	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	45,657.00	



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Programmation suivi evaluation	7/15/2013	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,865.00
	Renforcement capacités nation	7/15/2013	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	54,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Renforcement capacités partena	7/15/2013	12/31/2031		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	76,565.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	29,268.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,143.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	14,286.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	11,442.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,043.00



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00087230 Projet d'appui au Programme notamment en matière de gestion des achats et des approvisionnements et également en gestion financière	Renforcement capacités partena	7/15/2013	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,252.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	17,754.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	39,500.00
TOTAL								467,558.00
GRAND TOTAL								467,558.00