



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0424 - Pakistan - Islamabad

**Project:** 00075411

**Report Date:** 3/28/2024

**Project Title:** Climate Change Adaptation MitigationII

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115090 Strengthening Tsunami and Earthquake Preparedness in Coastal Areas (provinces of Sindh and Balochistan) of Pakistan by adapting to climate change and mainstreaming climate resilience in all key sectors and securing investments.	1-Provision of Policy Support	3/1/2019	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	159.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	348.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	348.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,174.00
	2-Enhance Preparedness & Resp	3/1/2019	12/31/2023		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	117,157.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	53,038.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	190,000.00
	3-Project Management	3/1/2019	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	10,000.00
	TOTAL							377,224.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0424 - Pakistan - Islamabad

**Project:** 00075411

**Report Date:** 3/28/2024

**Project Title:** Climate Change Adaptation MitigationII

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116110 Institutional Support to Climate Change Adaptation and Mitigation in Pakistan; Key Activities include support to Government of Pakistan in climate change initiatives, focusing on renewable energy & policy development	CC Adap and Mtg implementation	1/1/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,851.00
	Operational	1/1/2019	12/31/2031		28310	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	25,547.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses
TOTAL								31,379.00
GRAND TOTAL								408,603.00