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Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00075577

Report Date: 3/28/2024

Project Title: Modernization of Sustainability and Efficiency of ICT

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087409 Modernization of Sustainability and Efficiency of ICT infrastructure and ICT services in the Republic of Azerbaijan	Cap.build.for the Min.Trans.Co	7/8/2013	3/31/2024		30071	AZE-GOVERNMENT	74500 - Miscellaneous Expenses	1,320.00
					30071	AZE-GOVERNMENT	72100 - Contractual Services-Companies	228,730.00
	Project Management	7/8/2013	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
					30071	AZE-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	6,080.00
					30071	AZE-GOVERNMENT	75100 - Facilities & Administration	9,120.00
					30071	AZE-GOVERNMENT	71400 - Contractual Services - Individ	43,680.00
					30071	AZE-GOVERNMENT	74500 - Miscellaneous Expenses	15,000.00
TOTAL							318,930.00	
GRAND TOTAL							318,930.00	