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# Annual Work Plan

**B0518 - Panama - Panama City**

**Project:** 00075933

**Report Date:** 3/28/2024

**Project Title:** Programa de Prevencion de las Violencias en Panama

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087571 Programa de Prevencion de las Violencias en Panama implementado por el Ministerio de Seguridad	Consolidacion de la OSEGI	10/29/2013	6/30/2023		30075	PAN-GOVT	71400 - Contractual Services - Individ	50,000.00
					30075	PAN-GOVT	74200 - Audio Visual&Print Prod Costs	50,000.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	36,170.00
					30075	PAN-GOVT	74500 - Miscellaneous Expenses	26,374.00
	Gestion de la Informacion	10/29/2013	6/30/2023		30075	PAN-GOVT	71300 - Local Consultants	25,000.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	4,906.00
	Gestion Local	10/29/2013	6/30/2023		30071	PAN-GOVT	75700 - Training, Workshops and Confer	10,000.00
					30075	PAN-GOVT	75700 - Training, Workshops and Confer	50,000.00
					30075	PAN-GOVT	71300 - Local Consultants	25,000.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	6,600.00
	Prevencion Violencia Mujer	10/29/2013	6/30/2023		30075	PAN-GOVT	71300 - Local Consultants	25,000.00
	<b>TOTAL</b>							<b>309,050.00</b>
<b>GRAND TOTAL</b>							<b>309,050.00</b>	