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# Annual Work Plan

**B0549 - UNDP Cyprus PFF**

**Project:** 00076127

**Report Date:** 3/28/2024

**Project Title:** Restoration of the Holy Monastery of Apostolos Andreas

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087666 Peacebuilding and reconciliation processes reinforced through the restoration of the Holy Monastery of Apostolos Andreas, one of Cyprus most iconic heritage site.	Awareness/Communication/Events	9/13/2013	12/31/2023		30000	EVKAF ADMINISTRATION	72400 - Communic & Audio Visual Equip	3,000.00
	Contingencies and Reserve	9/13/2013	12/31/2023		30000	EVKAF ADMINISTRATION	72100 - Contractual Services-Companies	58,964.00
	Local Office	9/13/2013	12/31/2023		30000	EVKAF ADMINISTRATION	74500 - Miscellaneous Expenses	10,000.00
	Project Management	9/13/2013	12/31/2023		30000	Church of Cyprus	61300 - Salary & Post Adj Cst-IP Staff	22,000.00
	Supervision	9/13/2013	12/31/2023		30000	Church of Cyprus	71400 - Contractual Services - Individ	53,000.00
	Works	9/13/2013	12/31/2023		30000	EVKAF ADMINISTRATION	72100 - Contractual Services-Companies	650,000.00
TOTAL								796,964.00
GRAND TOTAL								796,964.00