



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0526 - Uruguay - Montevideo**

**Project:** 00076130

**Report Date:** 3/28/2024

**Project Title:** URU13003 Fortalecimiento de la gestin de recursos hum

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087668 El objetivo general del proyecto es fortalecer la gestión de recursos humanos del Banco de Previsión Social (BPS).	A2 PLAN DE DESARROLLO	9/13/2013	6/30/2024		30071	URU-BANCO DE PREVISION SOCIAL	74100 - Professional Services	7,748.00
					30071	URU-BANCO DE PREVISION SOCIAL	75100 - Facilities & Administration	1,212.00
					30071	URU-BANCO DE PREVISION SOCIAL	64300 - Staff Mgmt Costs - IP Staff	565.00
					30071	URU-BANCO DE PREVISION SOCIAL	72100 - Contractual Services-Companies	38,358.00
					30071	URU-BANCO DE PREVISION SOCIAL	74500 - Miscellaneous Expenses	242.00
TOTAL								48,125.00
GRAND TOTAL								48,125.00



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					30071	URU-BANCO DE PREVISION SOCIAL	72100 - Contractual Services- Companies	44,473.00
					30071	URU-BANCO DE PREVISION SOCIAL	74500 - Miscellaneous Expenses	281.00
					30071	URU-BANCO DE PREVISION SOCIAL	75100 - Facilities & Administration	1,405.00
TOTAL								46,814.00
GRAND TOTAL								46,814.00