

## **Annual Work Plan**

## **B0587 - Montenegro - Podjorica**

**Project:** 00076967 **Report Date:** 3/28/2024

**Project Title:** Integrated Local Development

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088051 Project will address following:Developing project pipeline in pilot municipalities;Improving transparency/accountability of municipal financial management,Enhancing local service delivery,Improving municipal and ministries' management practices.	CLUSTER DEVELOPMENT	11/1/2013	12/31/2024		30071	Government of Montenegro	74500 - Miscellaneous Expenses	4,260.00	
	Improving Management Capacitie	11/1/2013	12/31/2023			Government of Montenegro	74500 - Miscellaneous Expenses	6,953.00	
	PROJECT MANAGEMENT	11/1/2013	12/31/2024		30071	Government of Montenegro	74500 - Miscellaneous Expenses	10,650.00	
	SME SUPPORT	11/1/2013	12/31/2023		30071	Government of Montenegro	72100 - Contractual Services- Companies	92,435.00	
TOTAL								114,298.00	
GRAND TOTAL								114,298.00	



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00088051 Project will address following:Developing project pipeline in pilot municipalities;Improving transparency/accountability of municipal financial management,Enhancing local service delivery,Improving municipal and ministries' management practices.	CLUSTER DEVELOPMENT	11/1/2013	12/31/2024		30071	Government of Montenegro	71300 - Local Consultants	43,500.00	
					30071	Government of Montenegro	75100 - Facilities & Administration	1,500.00	
	NATIONAL BRAND	11/1/2013	12/31/2024		30071	Government of Montenegro	72100 - Contractual Services- Companies	85,000.00	
					30071	Government of Montenegro	75100 - Facilities & Administration	2,500.00	
	PROJECT MANAGEMENT	11/1/2013	12/31/2024		30071	Government of Montenegro	75100 - Facilities & Administration	3,000.00	
					30071	Government of Montenegro	71400 - Contractual Services - Individ	97,000.00	
	STRATEGIC PLANNING	11/1/2013	12/31/2024		30071	Government of Montenegro	71300 - Local Consultants	43,500.00	
					30071	Government of Montenegro	75100 - Facilities & Administration	1,500.00	
TOTAL								277,500.00	
GRAND TOTAL								277,500.00	