Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00077970 **Report Date:** 6/30/2026

Project Title: Access to Justice and Rule of Law

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109341 Functions and capacities of rule of law institutions enabled to deliver accountable, effective and equitable justice services.	OPERATIONALISE RoL COORDINATIO	3/1/2018	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	360.00
TOTAL								360.00

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00109342 The Project implemented in the rule of law sector to prevent and respond to sexual and gender-based violence.	PROV. TECH SUPPORT DEV LEGAL A	3/1/2018	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10.00
TOTAL								10.00

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00109344 The Project aims to strengthen Human rights and transitional justice mechanisms to monitor and respond to the promotion and protection of citizen's rights.	SUPPORT MoJCA /RJMEC for CTHR	3/1/2018	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	4,293.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	3,903.00
TOTAL								8,196.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118229 The Project aim is to rehabilitate justice and accountability mechanisms for the transformation of survivors and perpetrators of violent conflict into change agents for peace.	CONSTRUCT & FURNISH REFO AWEIL	9/1/2019	12/31/2023		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	7,678.00
	REHABILITATE & FURNISH JUVENIL	9/1/2019	12/31/2023		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	960.00
TOTAL								8,638.00
GRAND TOTAL								17,204.00

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Project: 00077970

Report Date: 6/30/2026

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118229 The Project aim is to rehabilitate justice and accountability mechanisms for the transformation of survivors and perpetrators of violent conflict into change agents for peace.	JOIN ASSESSMENT & KNOWLEDGE	9/1/2019	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	20,000.00
	PROJECT OPERATIONAL COSTS	9/1/2019	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	15,000.00
TOTAL								35,000.00
GRAND TOTAL								35,000.00