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# Annual Work Plan

B0456 - Lebanon - Beirut

**Project:** 00078129

**Report Date:** 3/28/2024

**Project Title:** Peace Building in Lebanon Phase 3

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 The project will focus on addressing the new challenges to civil peace and peace building posed by the Syrian crisis. The focus is on education, media, local level peace building and an MGO platform promoting nation-wide truth and reconciliation.	Output 1: Education promoting social cohesion	1/1/2014	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	3,001.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	30,783.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	17,785.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	517,050.00
	Output 1: Education KFW7	12/19/2022	12/19/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	25,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	2,040.00
	Output 2: Media empowered to promote balanced and conflict sensitive media coverage	1/1/2014	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	18,665.00



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00088560 The project will focus on addressing the new challenges to civil peace and peace building posed by the Syrian crisis. The focus is on education, media, local level peace building and an MGO platform promoting nation-wide truth and reconciliation.	Output 2: Media empowered to promote balanced and conflict sensitive media coverage	1/1/2014	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	1,427.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71300 - Local Consultants	64,862.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71500 - UN Volunteers	6,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	7,276.00
	Output 2: Media KFW7	12/19/2022	12/19/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	30,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	86,400.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	2,328.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	9,498.00



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00088560 The project will focus on addressing the new challenges to civil peace and peace building posed by the Syrian crisis. The focus is on education, media, local level peace building and an MGO platform promoting nation-wide truth and reconciliation.	Output 3: Local level KFW7	12/19/2022	12/19/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	8,253.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71300 - Local Consultants	54,550.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	40,476.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	198,323.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	243,156.00
	Output 3: Local level peace building strategies to mitigate tensions developed in selected conflict prone areas of Lebanon hosting Syrian refugees	1/1/2014	12/31/2024		30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	6,691.00
					30000	US Department of State	71400 - Contractual Services - Individ	294,557.00
					30000	US Department of State	75100 - Facilities & Administration	27,300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 The project will focus on addressing the new challenges to civil peace and peace building posed by the Syrian crisis. The focus is on education, media, local level peace building and an MGO platform promoting nation-wide truth and reconciliation.	Output 3: Local level peace building strategies to mitigate tensions developed in selected conflict prone areas of Lebanon hosting Syrian refugees	1/1/2014	12/31/2024		30000	US Department of State	72100 - Contractual Services-Companies	40,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	612,184.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	30,475.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71300 - Local Consultants	15,320.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	218,548.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	36,691.00
	Output 4: An NGO platform promoting nation-wide truth and reconciliation supported and ex-fighters' role in promoting peace building enforced	1/1/2014	12/31/2024		30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	1,295.00
					30000	US Department of State	71400 - Contractual Services - Individ	64,736.00
					30000	US Department of State	75100 - Facilities & Administration	5,282.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,720,452.00	
GRAND TOTAL								2,720,452.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 The project will focus on addressing the new challenges to civil peace and peace building posed by the Syrian crisis. The focus is on education, media, local level peace building and an MGO platform promoting nation-wide truth and reconciliation.	Output 1: Education KFW7	12/19/2022	12/19/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	13,700.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	280,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	5,874.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	23,966.00
	Output 2: Media KFW7	12/19/2022	12/19/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	10,246.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	41,803.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	8,700.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	503,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 The project will focus on addressing the new challenges to civil peace and peace building posed by the Syrian crisis. The focus is on education, media, local level peace building and an MGO platform promoting nation-wide truth and reconciliation.	Output 3: Local level KFW7	12/19/2022	12/19/2025		30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	29,377.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	224,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	5,768.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71300 - Local Consultants	35,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	23,532.00
	Output 4: An NGO platform promoting nation-wide truth and reconciliation supported and ex-fighters' role in promoting peace building enforced	1/1/2014	12/31/2024		30000	KREDITANSTA LT FUR WIEDERAUFB AU	64300 - Staff Mgmt Costs - IP Staff	1,112.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	4,535.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	71400 - Contractual Services - Individ	55,579.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,266,792.00			
GRAND TOTAL						1,266,792.00			