



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00078499
Project Title: ChinaMOFCOM Trilateral

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088723 Deploy the development expertise and experience of UNDP and the Chinese Government through trilateral cooperation on poverty reduction projects in Africa and beyond.	Experience on Poverty Reductio	1/1/2014	12/31/2026		30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	700,000.00
TOTAL								700,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00078499
Project Title: ChinaMOFCOM Trilateral

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118754 The SSCAF Coordination Management project is for UNDP China as a coordination country office to manage SSCAF projects and improve its effectiveness and efficiency.	3% of SSCAF Coordination Fee	1/1/2019	12/31/2025		16600	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,034.00
					16600	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	30,831.00
TOTAL								31,865.00
GRAND TOTAL								731,865.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00078499
Project Title: ChinaMOFCOM Trilateral

Report Date: 3/28/2024

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088723 Deploy the development expertise and experience of UNDP and the Chinese Government through trilateral cooperation on poverty reduction projects in Africa and beyond.	Experience on Poverty Reductio	1/1/2014	12/31/2026		30000	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	2,000,000.00
TOTAL								2,000,000.00
GRAND TOTAL								2,000,000.00