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Annual Work Plan

B0508 - Haiti - Port-au-Prince

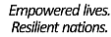
Project: 00078703

Report Date: 6/30/2026

Project Title: Participation du PNUD au projet pilote Sites et Servic

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088811 Viabilisation d'une portion de site et construction d'une unité sanitaire sensible au genre au profit des habitants de La Tremblay dans le cadre du Projet	Construction de maisons evolutives	1/1/2014	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	47,500.00
					30000	GOVERNMENT OF CHILE	71300 - Local Consultants	64,000.00
					30000	GOVERNMENT OF CHILE	75100 - Facilities & Administration	79,938.00
					30000	GOVERNMENT OF CHILE	72300 - Materials & Goods	3,150.00
					30000	GOVERNMENT OF CHILE	74500 - Miscellaneous Expenses	2,076.00
					30000	GOVERNMENT OF CHILE	71400 - Contractual Services - Indiv	53,648.00
					30000	GOVERNMENT OF CHILE	72100 - Contractual Services-Companies	1,018,500.00
	Gestion de Projet	1/1/2014	9/30/2026		30000	GOVERNMENT OF CHILE	71600 - Travel	14,500.00
					30000	GOVERNMENT OF CHILE	74500 - Miscellaneous Expenses	9,500.00
					30000	GOVERNMENT OF CHILE	75100 - Facilities & Administration	2,151.00
					30000	GOVERNMENT OF CHILE	72100 - Contractual Services-Companies	6,726.00
	Sensibilisation et mobilisation communautaires	1/1/2014	9/30/2026		30000	GOVERNMENT OF CHILE	71400 - Contractual Services - Indiv	42,600.00
					30000	GOVERNMENT OF CHILE	74500 - Miscellaneous Expenses	3,626.00

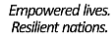


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088811 Viabilisation d'une portion de site et construction d'une unité sanitaire sensible au genre au profit des habitants de La Tremblay dans le cadre du Projet	Sensibilisation et mobilisation communautaires	1/1/2014	9/30/2026		30000	GOVERNMENT OF CHILE	71300 - Local Consultants	60,070.00
TOTAL								1,407,985.00
GRAND TOTAL								1,407,985.00

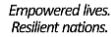


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

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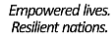


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088811 Viabilisation d'une portion de site et construction d'une unité sanitaire sensible au genre au profit des habitants de La Tremblay dans le cadre du Projet	Gestion de Projet	1/1/2014	9/30/2026		30000	GOVERNMENT OF CHILE	74500 - Miscellaneous Expenses	22,409.00
	Sensibilisation et mobilisation communautaires	1/1/2014	9/30/2026		30000	GOVERNMENT OF CHILE	75100 - Facilities & Administration	1,687.00
TOTAL								24,096.00
GRAND TOTAL								24,096.00



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088811 Viabilisation d'une portion de site et construction d'une unité sanitaire sensible au genre au profit des habitants de La Tremblay dans le cadre du Projet	Gestion de Projet	1/1/2014	9/30/2026		30000	GOVERNMENT OF CHILE	74500 - Miscellaneous Expenses	25,312.00
TOTAL								25,312.00
GRAND TOTAL								25,312.00