



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104271 Towards sustainable access to justice for legal empowerment in the Kyrgyz Republic. Overall, the project "Strengthening Human Rights and Equal Access to Justice in the Kyrgyz Republic" (Access to Justice/Phase 3) has been designed to support the current legal aid and justice reform agenda of the Kyrgyz Republic, by fostering a more strategic, coordinated, responsive, gender-sensitive and sustainable implementation, in line with the adopted national legal aid framework, and in compliance with human rights and international standards related to the administration of justice, including fair trial, due process of law and equal access to justice for PWDs, women and rural communities. The initiative is designed around achieving the following three outcomes: 1. Sustaining access to justice and quality primary and qualified legal aid services, in particular for women, people living in rural areas and people with disabilities, in line with the Law on "State Guaranteed Legal Aid" and international standards; 2. Strengthening inclusive public access to legal information and oversight mechanisms for promoting and monitoring legal empowerment and the effective implementation of justice and human rights standards at national level; 3. Advancing the implementation of the UNCRPD, through strengthened access to justice and participation of PWDs and their representative organizations (OPDs) in national decision-making, policy and monitoring processes.	Asministrative costs	1/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	11.00	
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	126.00	
	LOA_Ministry of Justice of KR		1/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	5,377.00
						30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	430.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						5,944.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133166 Inception phase 4th Funding Round - UNPRPD - Disability Fund, funded by MPTF and implemented by UNDP in the Kyrgyz Republic	Full Proposal	8/19/2022	12/31/2025		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	38,034.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	2,692.00
	Induction Workshop	8/19/2022	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	14,800.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	968.00
	Situational Analysis	8/19/2022	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	36,092.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	2,361.00
TOTAL								94,947.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133442 Strengthening Human Rights Protection and Equal Access to Justice in the Kyrgyz Republic, Phase 3	Disability promotion	10/1/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	129,437.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	10,355.00
	Management	10/1/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	104,130.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	8,838.00
	Output1. FLA Management and Promotion	10/1/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	127,992.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	10,239.00
	Output2: Strengthening inclusive civic space, public access to legal information	10/1/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	90,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	7,200.00
	TOTAL							488,191.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134122 Promoting Environmental Rule of Law, Rights and Justice (including Climate) in the Kyrgyz Republic.	INCREASING GENDER-RESPONSIVE P	12/5/2022	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	5,892.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	471.00
	MANAGEMENT COSTS	12/5/2022	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	61100 - Salary Costs - NO Staff	20,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,600.00
	MONITORING AND EVALUATION	12/5/2022	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	2,701.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	216.00
	STRENGTHENING INCLUSIVE NATION	12/5/2022	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	29,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,320.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134122 Promoting Environmental Rule of Law, Rights and Justice (including Climate) in the Kyrgyz Republic.	STRENGTHENING PEOPLE-CENTERED	12/5/2022	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,000.00
					28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	20,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,800.00
TOTAL								100,000.00
GRAND TOTAL								689,082.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133442 Strengthening Human Rights Protection and Equal Access to Justice in the Kyrgyz Republic, Phase 3	Management	10/1/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	34,184.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	515,064.00
TOTAL								549,248.00
GRAND TOTAL								549,248.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/28/2024

Project Title: Access to Justice for Legal Empowerment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133442 Strengthening Human Rights Protection and Equal Access to Justice in the Kyrgyz Republic, Phase 3	Management	10/1/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	451,910.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	43,736.00
TOTAL								495,646.00
GRAND TOTAL								495,646.00