Annual Work Plan

B0398 - China - Beijing

Project: 00080049

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	1.7 EE Eco-development	3/3/2014	12/1/2025		30071	GOVERNMENT OF CHINA	71600 - Travel	300.00
	Communication	3/3/2014	12/1/2025		30000	Baidu Foundation	74500 - Miscellaneous Expenses	100,000.00
	Engagemnt Facility (DSS)	3/3/2014	12/31/2029		30000	Baidu Foundation	71400 - Contractual Services - Individ	445,000.00
					30071	Tsinghua University	71400 - Contractual Services - Individ	3,000.00
					30071	Tsinghua University	74500 - Miscellaneous Expenses	1,292.00
					30071	GOVERNMENT OF CHINA	64300 - Staff Mgmt Costs - IP Staff	39,600.00
					30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	10,000.00
	HI-TARGET	3/3/2014	12/1/2025		30000	Hi-Target Surveying Instrument	71600 - Travel	20,000.00
	INNOVATION ENGAGEMENT	3/3/2014	12/1/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	34,000.00
					30000	Guizhou Wing Cloud High Tech	71400 - Contractual Services - Individ	180,172.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	20,000.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	MINSHAN	3/3/2014	12/31/2026		30000	CHN - Anyang Minshan Co.	71300 - Local Consultants	5,000.00
	OPR Support	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	200,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,298.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	130,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	118,000.00
	Pipeline Support	3/3/2014	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	200,000.00
	Youth Social Innovation Grants	3/3/2014	12/1/2025		30000	Guangdong Oppo Mobile Telecom	71600 - Travel	5,000.00

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Project: 00080049

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	Youth Social Innovation Grants	3/3/2014	12/1/2025		30000	Guangdong Oppo Mobile Telecom	71400 - Contractual Services - Individ	15,303.00
	ZHENJIANG-DRC	3/3/2014	12/1/2025		30071	CHN-Zhenjiang Dev & Reform Com	71600 - Travel	15,000.00
TOTAL								1,553,965.00

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B0398 - China - Beijing

Project: 00080049

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110008 UNACT regional project. Combining efforts to prevent trafficking, protect victims and facilitate their repatriation and reintegration, and prosecute the criminals responsible.	Training and Workshop	3/3/2014	3/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	150,000.00
	UNACT engagement	10/29/2019	12/31/2024		30071	GOVERNMENT OF CHINA	73100 - Rental & Maintenance-Premises	12,577.00
					30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	9.00
					30071	GOVERNMENT OF CHINA	67200 - Labour Cost – NO Staff	6,152.00
					30071	GOVERNMENT OF CHINA	74200 - Audio Visual&Print Prod Costs	137.00
					30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	4,410.00
					30071	GOVERNMENT OF CHINA	76100 - Foreign Exchange Currency Loss	7.00
					30071	GOVERNMENT OF CHINA	64300 - Staff Mgmt Costs - IP Staff	43.00
					30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	127,948.00
					30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	276.00
TOTAL								301,559.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110330 This project helps realizing the BRI's potential as an accelerator of sustainable development, channeling investment and financing flows towards sustainable development, facilitating shared development dividends between China and the BRI partner countries.	China Development Bank	3/3/2014	12/31/2025		30071	China Development Bank	71400 - Contractual Services - Individ	20,161.00
	GGR Launch	3/3/2014	12/31/2025		30071	CHN-Gov ChangxingCty, Zhejiang	71400 - Contractual Services - Individ	102,544.00
TOTAL								122,705.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124658 The project objective is twofold: 1) Translate policy into practice on key policy priorities for a green and resilient recovery. 2) piloting UNDPs SDG Financing Standards and building on the SDG financing platform	a series of policy dialogues	11/3/2020	12/1/2025		30071	Tsinghua University	74500 - Miscellaneous Expenses	8,484.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	150,000.00
	CI Pipeline	11/3/2020	12/1/2025		30000	The Nature Conservancy	72100 - Contractual Services-Companies	40,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	21,539.00
	pilote SDG Financing Standard	11/3/2020	12/1/2025		30071	Tsinghua University	74100 - Professional Services	15,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	38,461.00
TOTAL								273,484.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00125814 To support the recovery efforts of China in line with the UNDP Covid 2.0 programme priorities, and in accordance with the Rapid Financing Facility (RFF) guidelines.	RFF	1/21/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	13,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,999.00
TOTAL								14,999.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126341 Address corporate and regional priority issues of scaling innovation, including through digital access, gender equality, acceleration to carbon neutrality, SDG finance.	Others	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	135,000.00
	Policy Dialogue	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	72,651.00
TOTAL								222,651.00

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Project: 00080049

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129794 The is a general engagement facility for the second Pillar, Planet. Those new engagement facilities to come with the same topic shall be managed under this output.	OUC output 1	3/3/2014	12/1/2025		30071	Ocean University of China	71300 - Local Consultants	18,000.00
	OUC output 2	3/3/2014	12/31/2026		30071	Ocean University of China	71600 - Travel	55,000.00
	OUC output 3	3/3/2014	12/1/2025		30071	Ocean University of China	74500 - Miscellaneous Expenses	9,000.00
TOTAL								82,000.00

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Project: 00080049

Project Title: Engagement Facility

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129795 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document.	New CDB in 2023	3/3/2014	12/1/2025		30000	TANOTO FOUNDATION	75700 - Training, Workshops and Confer	72,889.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
TOTAL								144,889.00
GRAND TOTAL								2,716,252.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	Communication	3/3/2014	12/1/2025		30000	Baidu Foundation	74500 - Miscellaneous Expenses	50,000.00
	Engagemnt Facility (DSS)	3/3/2014	12/31/2029		30000	Baidu Foundation	71400 - Contractual Services - Individ	200,000.00
					30000	HENGCHANG LITONG INVESTMENT	74500 - Miscellaneous Expenses	7,513.00
					30000	CHN-Beijing Itrax Tianjie	74500 - Miscellaneous Expenses	2,301.00
					30000	Xinjiang Lin Jun Ind. Inv. Grp	74500 - Miscellaneous Expenses	14,586.00
					30071	Tsinghua University	71400 - Contractual Services - Individ	52,000.00
	INNOVATION ENGAGEMENT	3/3/2014	12/1/2025		30000	Guizhou Wing Cloud High Tech	71400 - Contractual Services - Individ	100,000.00
	MINSHAN	3/3/2014	12/31/2026		30000	CHN - Anyang Minshan Co.	71600 - Travel	10,000.00
	OPR Support	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	200,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	200,000.00
	SDG LOCALIZATION	3/3/2014	12/31/2030		30071	GOVERNMENT OF CHINA	64300 - Staff Mgmt Costs - IP Staff	65,274.00

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B0398 - China - Beijing

Project: 00080049

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	SDG LOCALIZATION	3/3/2014	12/31/2030		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	40,000.00
	Youth Social Innovation Grants	3/3/2014	12/1/2025		30000	Guangdong Oppo Mobile Telecom	71600 - Travel	11,332.00
	ZHENJIANG-DRC	3/3/2014	12/1/2025		30071	CHN-Zhenjiang Dev & Reform Com	71600 - Travel	7,000.00
					30071	CHN-Zhenjiang Dev & Reform Com	74500 - Miscellaneous Expenses	8,000.00
TOTAL								968,006.00

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B0398 - China - Beijing

Project: 00080049

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110008 UNACT regional project. Combining efforts to prevent trafficking, protect victims and facilitate their repatriation and reintegration, and prosecute the criminals responsible.	UNACT engagement	10/29/2019	12/31/2024		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	90,327.00
TOTAL								90,327.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110330 This project helps realizing the BRI's potential as an accelerator of sustainable development, channeling investment and financing flows towards sustainable development, facilitating shared development dividends between China and the BRI partner countries.	China Development Bank	3/3/2014	12/31/2025		30071	China Development Bank	75700 - Training, Workshops and Confer	3,366.00
TOTAL								3,366.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124658 The project objective is twofold: 1) Translate policy into practice on key policy priorities for a green and resilient recovery. 2) piloting UNDPs SDG Financing Standards and building on the SDG financing platform	a series of policy dialogues	11/3/2020	12/1/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	82,068.00
	CI Pipeline	11/3/2020	12/1/2025		30071	Tsinghua University	74500 - Miscellaneous Expenses	1,800.00
	pilote SDG Financing Standard	11/3/2020	12/1/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	67,932.00
TOTAL								151,800.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126341 Address corporate and regional priority issues of scaling innovation, including through digital access, gender equality, acceleration to carbon neutrality, SDG finance.	Innovative Policy Solutions	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
	Others	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,000.00
	Policy Dialogue	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	21,000.00
TOTAL								151,000.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	Fellowship 2024	3/3/2014	10/31/2026		30071	CN-Shanghai Jiao Tong University	64300 - Staff Mgmt Costs - IP Staff	128,178.00
					30071	CN-Shanghai Jiao Tong University	71600 - Travel	5,000.00
					30071	CN-Shanghai Jiao Tong University	75700 - Training, Workshops and Confer	5,000.00
	SDG localization	3/3/2014	12/31/2030		30071	Shaanxi Normal University	64300 - Staff Mgmt Costs - IP Staff	28,878.00
	UNDP support SDG Ningbo project	10/1/2024	12/1/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	130,000.00
	Water portfolio and pipeline	1/1/2024	12/1/2025		30000	Jomoo Kitchen & Bath Co., Ltd	71600 - Travel	21,000.00
					30000	Jomoo Kitchen & Bath Co., Ltd	64300 - Staff Mgmt Costs - IP Staff	73,893.00
TOTAL								391,949.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129795 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document.	Regional UNACT support	5/1/2024	12/31/2026		30071	GOVERNMENT OF CHINA	74100 - Professional Services	20,000.00
					30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	4,014.00
					30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	57,378.00
					30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	71,410.00
	Support COMMIT RTF and SOM country preparations and attendance	5/1/2024	12/31/2025		30071	GOVERNMENT OF CHINA	71600 - Travel	62,017.00
TOTAL								214,819.00
GRAND TOTAL								1,971,267.00

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B0398 - China - Beijing

Project: 00080049

Project Title: Engagement Facility

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	Engagemnt Facility (DSS)	3/3/2014	12/31/2029		30000	UNESCO	75700 - Training, Workshops and Confer	11,833.00
					30071	Tsinghua University	74500 - Miscellaneous Expenses	27,948.00
	MINSHAN	3/3/2014	12/31/2026		30000	CHN - Anyang Minshan Co.	71600 - Travel	10,000.00
	OPR Support	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	100,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	195,000.00
	Regional procurement facility	12/1/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	200,000.00
	SDG LOCALIZATION	3/3/2014	12/31/2030		30000	Guizhou Wing Cloud High Tech	71400 - Contractual Services - Individ	20,020.00
					30000	Bank of Shanghai	74500 - Miscellaneous Expenses	16,251.00
	ZHENJIANG-DRC	3/3/2014	12/1/2025		30071	CHN-Zhenjiang Dev & Reform Com	71600 - Travel	3,000.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	ZHENJIANG-DRC	3/3/2014	12/1/2025		30071	CHN-Zhenjiang Dev & Reform Com	71300 - Local Consultants	15,000.00
TOTAL								599,052.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110330 This project helps realizing the BRI's potential as an accelerator of sustainable development, channeling investment and financing flows towards sustainable development, facilitating shared development dividends between China and the BRI partner countries.	GGR Launch	3/3/2014	12/31/2025		30071	China Development Bank	74700 - Transport, Shipping and handle	1,193.00
TOTAL								1,193.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124658 The project objective is twofold: 1) Translate policy into practice on key policy priorities for a green and resilient recovery. 2) piloting UNDPs SDG Financing Standards and building on the SDG financing platform	a series of policy dialogues	11/3/2020	12/1/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	56,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	24,000.00
	CI Pipeline	11/3/2020	12/1/2025		30071	Tsinghua University	74500 - Miscellaneous Expenses	1,601.00
	pilote SDG Financing Standard	11/3/2020	12/1/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	99,750.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
TOTAL								231,851.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126341 Address corporate and regional priority issues of scaling innovation, including through digital access, gender equality, acceleration to carbon neutrality, SDG finance.	Innovative Policy Solutions	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	142,500.00
	Others	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,500.00
	Policy Dialogue	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
TOTAL								150,000.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	CIP support	3/3/2014	12/1/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Fellowship 2024	3/3/2014	10/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	50,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	Hangzhou pipeline development	3/3/2014	12/1/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100,000.00
	PDF Engagement	5/1/2025	12/31/2026		30000	The Peace and Dev Foundation	71500 - UN Volunteers	19,000.00
	SDG localization	3/3/2014	12/31/2030		30071	GOVERNMENT OF CHINA	61100 - Salary Costs - NO Staff	48,131.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
TOTAL								407,131.00

Annual Work Plan

B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129794 The is a general engagement facility for the second Pillar, Planet. Those new engagement facilities to come with the same topic shall be managed under this output.	EF - Planet	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	30,000.00
TOTAL								30,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129795 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document.	Labor distribution of regional management and technical support and regional general and administraive overhead expense (GOE)	5/1/2024	12/31/2025		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	120,792.00
	Support COMMIT RTF and SOM country preparations and attendance	5/1/2024	12/31/2025		30071	GOVERNMENT OF CHINA	71600 - Travel	30,226.00
	Support the development and drive the adoption of Thailand-China Plan of Action (POA) on counter-trafficking based on the bi-lateral MOU	5/1/2024	12/31/2025		30071	GOVERNMENT OF CHINA	71300 - Local Consultants	6,000.00
	Workshop and training	1/1/2025	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
TOTAL								177,018.00
GRAND TOTAL								1,596,245.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	MINSHAN	3/3/2014	12/31/2026		30000	CHN - Anyang Minshan Co.	71600 - Travel	48,350.00
	OPR Support	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	150,000.00
	SDG LOCALIZATION	3/3/2014	12/31/2030		30000	Fafo Research Foundation	74500 - Miscellaneous Expenses	5,865.00
					30071	Tsinghua University	74500 - Miscellaneous Expenses	20,670.00
TOTAL								234,885.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126341 Address corporate and regional priority issues of scaling innovation, including through digital access, gender equality, acceleration to carbon neutrality, SDG finance.	Others	1/1/2021	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	60.00
TOTAL								60.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	PDF Engagement	5/1/2025	12/31/2026		30000	The Peace and Dev Foundation	71500 - UN Volunteers	11,000.00
	Pipeline with fund 11620	1/1/2026	12/31/2030				71600 - Travel	50,000.00
	Scaling up SDG Acceleration in China	1/1/2026	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	10,000.00
					30081	MINISTRY OF COMMERCE, CHINA	61100 - Salary Costs - NO Staff	210,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	30,000.00
	SDG localization	3/3/2014	12/31/2030		30071	GOVERNMENT OF CHINA	61100 - Salary Costs - NO Staff	35,771.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	5,000.00
TOTAL								451,771.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129794 The is a general engagement facility for the second Pillar, Planet. Those new engagement facilities to come with the same topic shall be managed under this output.	EF - Planet	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	80,000.00
	FCDO	3/3/2014	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	26,799.00
	Oxfam	3/3/2014	12/31/2026		30000	OXFAM	72100 - Contractual Services-Companies	45,000.00
					30000	OXFAM	75700 - Training, Workshops and Confer	14,000.00
					30000	OXFAM	75100 - Facilities & Administration	6,000.00
					30000	OXFAM	74200 - Audio Visual&Print Prod Costs	5,000.00
TOTAL								196,799.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129795 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document.	Labor Distribution and Overhead	5/1/2024	12/31/2026		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	63,114.00
	Workshop and training	1/1/2025	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								163,114.00
GRAND TOTAL								1,046,629.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	OPR Support	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	50,000.00
TOTAL								50,000.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	SDG localization	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
TOTAL								100,000.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129794 The is a general engagement facility for the second Pillar, Planet. Those new engagement facilities to come with the same topic shall be managed under this output.	EF - Planet	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	80,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								100,000.00

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B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129795 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document.	Workshop and training	1/1/2025	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								100,000.00
GRAND TOTAL								350,000.00

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B0398 - China - Beijing

Project: 00080049

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	SDG LOCALIZATION	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
TOTAL								100,000.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	SDG localization	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
TOTAL								100,000.00

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129794 The is a general engagement facility for the second Pillar, Planet. Those new engagement facilities to come with the same topic shall be managed under this output.	EF - Planet	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	80,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								100,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129795 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document.	Workshop and training	1/1/2025	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,000.00
TOTAL								100,000.00
GRAND TOTAL								400,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 The Engagement Facility provides a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and should support results identified in the Country Programme Document of China.	SDG LOCALIZATION	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
TOTAL								100,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	SDG localization	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
TOTAL								100,000.00
GRAND TOTAL								200,000.00

Annual Work Plan

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Project: 00080049 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129793 The is a general engagement facility for the first Pillar, People and Prosperity. Those new engagement facilities to come with the same topic shall be managed under this output.	SDG localization	3/3/2014	12/31/2030		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00